
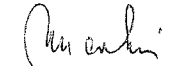


**B.2 Income**  
**2. FY 2011**

**BP 100: STATEMENT OF REVENUES  
FY 2011-2015**

DEPARTMENT: OFFICE OF THE PRESIDENT				AGENCY: THE PRESIDENT'S OFFICES						REMARKS
SOURCE OF REVENUE	DESCRIPTION OF SPECIFIC SOURCE OF REVENUE	ACCOUNT CODE	LEGAL BASIS	AMOUNT IN P'000						
				2011		2012	2013	2014	2015	
				ESTIMATE	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	
Operating and Services Income	Miscellaneous	678		3,700	3,847	4,616	5,540	6,648	7,977	<div style="text-align: right;"> <u>2011</u>                      Appeal Fee 238                      Reproduction 125                      Pre-bid Const. 24                      Bidders Bonds Payable 1,403                      Filing Fee 2                      OP BUS 779                      OP MUSEUM 1,052                      Dividend Income 2                      Sale of Disposable Materials 8                      GSIS Remuneration 214                      Liquidated Damages 370                      Rent (LAND BANK) 3,121                      Rent (SUN CELLULAR) 171  <hr/>                     7,509                 </div>
	Fines and Penalties	629			370	460	521	610	706	
	Rent	642		2,949	3,292	3,140	3,140	3,140	3,140	
					7,509					

PREPARED BY:  
  
ROMEO A. MILAN  
Chief Accountant

APPROVED BY:  
  
NORA C. OLIVEROS  
Deputy Executive Secretary  
for Finance and Administration

DATE:  
April 30, 2012