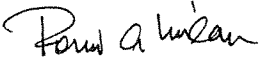
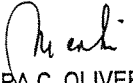


B.2 Income
3. FY 2010

BP 100: STATEMENT OF REVENUES
FY 2010-2014

DEPARTMENT: OFFICE OF THE PRESIDENT				AGENCY: THE PRESIDENT'S OFFICES						REMARKS
SOURCE OF REVENUE	DESCRIPTION OF SPECIFIC SOURCE OF REVENUE	ACCOUNT CODE	LEGAL BASIS	AMOUNT IN P'000						
				2010		2011	2012	2013	2014	
				ESTIMATE	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	
Operating and Services Income	Miscellaneous	678		2,949	2,219	3,700	4,000	4,700	5,300	2010 Appeal Fee 221,900.00 Reproduction 95,095.00 Filing Fee 1,800.00 OP BUS 870,310.95 OP MUSEUM 915,450.00 Sale of Used Oil 175.00 Sale of Unserviceable prop. 67,200.00 GSIS Remuneration 46,772.83
	Rent	642		2,949	2,935	2,946	2,950	2,950	2,950	Rent (LAND BANK) 2,778,240.00 Rent (SUN CELLULAR) 156,750.00 <hr/> 5,153,693.78
PREPARED BY:			APPROVED BY:				DATE:			
 ROMEO A. MILAN Chief Accountant			 NORA C. OLIVEROS Deputy Executive Secretary for Finance and Administration				June 1, 2011			