

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
<b>PS-DBM</b>							<b>44,513,768.83</b>							
<b>CO</b>							<b>1,161,133.26</b>							
		Appliances					37,200.00	Alternative						GAA
		Information Technology - Hardware and Software					318,538.80	Alternative						GAA
		Office Equipment					805,394.46	Alternative						GAA
<b>MOOE</b>							<b>43,352,635.57</b>							
		General Merchandise					25,100,000.00	NP - A to A						GAA
		Hardware and Construction Supplies					28,630.60	Alternative						GAA
		Information Technology - Hardware and Software					60,000.00	Alternative						GAA
		Information Technology Parts, Accessories & Peripherals					10,698.24	Alternative						GAA
		Janitorial Supplies					651,041.18	Alternative						GAA
		Office Equipment					39,894.40	Alternative						GAA
		Office Equipment Supplies and Consumables					7,466,981.91	NP - A to A						GAA
		Office Supplies and Devices					9,811,134.65	NP - A to A						GAA
		Pest Control Products					184,254.59	Alternative						GAA
<b>Non PS-DBM</b>							<b>9,069,779,423.50</b>							
<b>CO</b>							<b>10,120,922.81</b>							

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		<b>Airconditioning and Airconditioning Systems</b>					<b>1,700,000.00</b>	Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Books, Maps and Other Publications</b>					<b>2,566,100.00</b>	Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Communication Equipment</b>					<b>1,069,800.00</b>	Public Bidding/Alternative	Jan/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	<b>GAA</b>
		<b>Electrical Supplies</b>					<b>142,800.00</b>	Alternative						<b>GAA</b>
		<b>Fixtures</b>					<b>298,849.00</b>	Alternative						<b>GAA</b>
		<b>Furniture</b>					<b>252,000.00</b>	Alternative						<b>GAA</b>
		<b>Information Technology - Hardware and Software</b>					<b>1,866,500.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Apr/Jul	Apr/Jul	<b>GAA</b>
		<b>Office Equipment</b>					<b>189,873.81</b>	Alternative						<b>GAA</b>
		<b>Photographic Equipment</b>					<b>35,000.00</b>	Alternative						<b>GAA</b>
		<b>Power Generating Sets</b>					<b>2,000,000.00</b>	Public Bidding/Alternative	Mar	Mar	Mar	Apr	Apr	<b>GAA</b>
<b>MOOE</b>							<b>9,059,658,500.69</b>							
		<b>Agricultural Products (Seeds, Seedlings, Plants, etc.)</b>					<b>1,318,680.00</b>	Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Airconditioning and Airconditioning Systems</b>					<b>366,613.00</b>	Alternative						<b>GAA</b>
		<b>Aircraft Spare Parts</b>					<b>124,018,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Appliances</b>					<b>4,389,200.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		<b>Arts and Crafts Accessories and Supplies</b>					<b>42,928.00</b>	Alternative						<b>GAA</b>
		<b>Audio and Visual Equipment</b>					<b>1,000,000.00</b>	Public Bidding/Alternative	Feb/Jun		Feb/Jun	Mar/Jul	Mar/Jul	<b>GAA</b>
		<b>Books, Maps and Other Publications</b>					<b>219,500.00</b>	Alternative						<b>GAA</b>
		<b>Catering Services</b>					<b>62,558,999.72</b>	Public Bidding/Alternative	Feb	Feb	Feb	Mar	Mar	<b>GAA</b>
		<b>Chemicals and Chemical Products</b>					<b>97,462.00</b>	Alternative						<b>GAA</b>
		<b>Communication Equipment, Parts and Accessories</b>					<b>35,296,650.00</b>	Public Bidding/Alternative	Jan/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	<b>GAA</b>
		<b>Communication Equipment, Parts and Accessories-Cellular Cards</b>					<b>1,200,000.00</b>	Public Bidding/Alternative	Jan/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	<b>GAA</b>
		<b>Construction Materials and Supplies</b>					<b>400,000.00</b>	Alternative						<b>GAA</b>
		<b>Construction Projects</b>					<b>500,000.00</b>	Alternative						<b>GAA</b>
		<b>Drone (photo and video production) Services</b>					<b>200,000.00</b>	Alternative						<b>GAA</b>
		<b>Drugs and Medicines</b>					<b>3,112,741.77</b>	Public Bidding/Alternative	Jan-Feb	Jan-Feb	Feb-Mar	Feb-Mar	Feb-Mar	<b>GAA</b>
		<b>Educational Materials and Supplies</b>					<b>122,703,900.00</b>	Public Bidding/Alternative	Feb		Mar	Mar	Mar	<b>GAA</b>
		<b>Electrical Supplies</b>					<b>1,955,663.20</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Electrical Systems and Lighting Components</b>					<b>379,245.00</b>	Alternative						<b>GAA</b>
		<b>Events Management</b>					<b>21,065,000.00</b>	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	<b>GAA</b>

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		<b>Fertilizers</b>					<b>103,328.00</b>	Alternative						<b>GAA</b>
		<b>Fire Fighting, Rescue and Safety Equipment</b>					<b>596,050.00</b>	Alternative						<b>GAA</b>
		<b>Fixtures</b>					<b>154,000.00</b>	Alternative						<b>GAA</b>
		<b>Food and Drinks</b>					<b>2,983,331,964.35</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Food Processing Equipment</b>					<b>530,520.00</b>	Alternative						<b>GAA</b>
		<b>Food Stuff</b>					<b>54,841,600.00</b>	Public Bidding/Alternative	Sept	Sept	Oct	Oct	Nov	<b>GAA</b>
		<b>Fuels/Fuel Additives &amp; Lubricants &amp; Anti Corrosive</b>					<b>1,221,937.50</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Fuels/Fuel Additives &amp; Lubricants &amp; Anti Corrosive-Oil, Lubricants, etc.</b>					<b>42,000,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Furniture</b>					<b>283,500.00</b>	Alternative						<b>GAA</b>
		<b>Furniture Parts and Accessories</b>					<b>2,770,000.00</b>	Public Bidding/Alternative	Mar	Mar	Apr	Apr	May	<b>GAA</b>
		<b>Garments</b>					<b>2,002,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Apr/Jul	<b>GAA</b>
		<b>General Merchandise</b>					<b>271,494,449.57</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>General Merchandise-Decorative Materials</b>					<b>3,150,000.00</b>	Public Bidding/Alternative	Sept		Oct	Oct	Nov	<b>GAA</b>
		<b>General Merchandise-Flowers</b>					<b>10,001,699.96</b>	Public Bidding/Alternative	Sept		Oct	Oct	Nov	<b>GAA</b>
		<b>General Repair and Maintenance Services</b>					<b>4,967,600.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		<b>General Repair and Maintenance Services - Buildings and other Structures</b>					<b>3,000,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>General Repair and Maintenance Services-Office Buildings</b>					<b>600,000.00</b>	Alternative						<b>GAA</b>
		<b>General Repair and Maintenance Services-Other Machineries and Equipment</b>					<b>2,510,000.00</b>	Public Bidding/Alternative	Sept		Oct	Oct	Nov	<b>GAA</b>
		<b>General Repair and Maintenance Services-Other Property, Plant and Equipment</b>					<b>3,000,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Grocery Items</b>					<b>2,500,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Apr/Jul	<b>GAA</b>
		<b>Hardware and Construction Supplies</b>					<b>14,658,225.61</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Apr/Jul	<b>GAA</b>
		<b>Information Technology - Hardware and Software</b>					<b>17,879,631.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Apr/Jul	Apr/Jul	<b>GAA</b>
		<b>Information Technology Parts, Accessories &amp; Peripherals</b>					<b>3,889,860.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Apr/Jul	Apr/Jul	<b>GAA</b>
		<b>Internet Services</b>					<b>9,596,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Apr/Jul	Apr/Jul	<b>GAA</b>
		<b>Janitorial Services</b>					<b>14,000,000.00</b>	Public Bidding/Alternative	Aug	Aug	Sept	Sept	Oct	<b>GAA</b>
		<b>Janitorial Supplies</b>					<b>1,016,377.54</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Apr/Jul	<b>GAA</b>
		<b>Kitchenware</b>					<b>3,000,000.00</b>	Public Bidding/Alternative	Jul	Jul	Jul	Aug	Aug	<b>GAA</b>
		<b>Lease and Rental of Property or Building</b>					<b>28,245,000.04</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Lease and Rental of Property or Building-Vehicle</b>					<b>1,776,923,820.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>
		<b>Lifting equipment and accessories</b>					<b>1,000,000.00</b>	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	<b>GAA</b>

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		Machine Tools					118,567.70	Alternative						GAA
		Mail and Cargo Transport Services					335,000.00	Alternative						GAA
		Mail and Cargo Transport Services-Transportation and Delivery					339,000.00	Alternative						GAA
		Medical Supplies and Laboratory Instrument					67,633.25	Alternative						GAA
		Newspapers					1,872,840.00	Public Bidding/Alternative	Sept	Sept	Sept	Oct	Oct	GAA
		Office Equipment					434,515.00	Alternative						GAA
		Office Equipment Parts and Accessories					1,651,397.30	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
		Office Equipment Supplies and Consumables					5,932,340.99	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
		Office Supplies and Devices					10,722,956.14	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
		Other Equipment					3,030,384,000.00	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
		Other Office Supplies					150,000.00	Alternative						GAA
		Other Supplies and Materials Expense					144,980.00	Alternative						GAA
		Packaging Supplies and Materials					176,200.00	Alternative						GAA
		Pest Control Products					537,846.00	Alternative						GAA
		Pest Control Services					2,920,000.00	Public Bidding/Alternative	Mar	Mar	Mar	Apr	Apr	GAA

**Annual Procurement Plan (APP) FY2017  
Office of the President**


IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		<b>Plastic Products</b>					<b>19,800.00</b>	Alternative						<b>GAA</b>
		<b>PPE</b>					<b>18,860.00</b>	Alternative						<b>GAA</b>
		<b>Print and Broadcast and Aerial Advertising</b>					<b>3,443,000.00</b>	Public Bidding/Alternative	Mar	Mar	Mar	Apr	Apr	<b>GAA</b>
		<b>Printing Services</b>					<b>23,671,741.69</b>	Public Bidding/Alternative	Mar/Jul	Mar/Jul	Mar/Jul	Apr/Aut	Apr/Aug	<b>GAA</b>
		<b>Safety and Occupational Products</b>					<b>135,280.00</b>	Alternative						<b>GAA</b>
		<b>Security Services</b>					<b>20,000,000.00</b>	Public Bidding/Alternative	Aug	Aug	Sept	Sept	Oct	<b>GAA</b>
		<b>Services</b>					<b>125,947,000.04</b>	Public Bidding/Alternative	Mar/Jul		Mar/Jul	Apr/Aug	Apr/Aug	<b>GAA</b>
		<b>Services-Environment &amp; Sanitary Services</b>					<b>500,000.00</b>	Alternative						<b>GAA</b>
		<b>Services-Laundry and dry cleaning</b>					<b>950,000.00</b>	Alternative						<b>GAA</b>
		<b>Services-Legal Services</b>					<b>228,000.00</b>	Alternative						<b>GAA</b>
		<b>Signage and Accessories</b>					<b>227,000.00</b>	Alternative						<b>GAA</b>
		<b>Telecommunications Provider</b>					<b>3,450,000.00</b>	Public Bidding/Alternative	Feb	Feb	Feb	Mar	Mar	<b>GAA</b>
		<b>Tokens and Awards</b>					<b>50,670,000.20</b>	Public Bidding/Alternative	Feb	Feb	Feb	Mar	Mar	<b>GAA</b>
		<b>Transportation and Communications Services</b>					<b>1,300,000.00</b>	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	<b>GAA</b>
		<b>Travel, Food, Lodging and Entertainment Services</b>					<b>96,290,000.08</b>	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	<b>GAA</b>

**Annual Procurement Plan (APP) FY2017  
Office of the President**

IDNo	ITEMCODE	ItemDescription	OCODE	Qty	Unit of Measure	Unit Cost	Total Amount	Mode of Proc		Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
		<b>Vehicle Parts and Accessories</b>					<b>22,348,448.34</b>	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	<b>GAA</b>
		<b>Vehicle Repair and Maintenance</b>					<b>14,579,947.70</b>	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	<b>GAA</b>
							Total MOOE 9,103,011,136.26							
							Total CO 11,282,056.07							
							<b>Grand Total APP</b> <u>9,114,293,192.33</u>							

Note: The Alternative Modes of Procurement are for unforeseen contingencies.

By Authority of the Executive Secretary:

  
**RIZALINA N. JUSTOL**  
 Deputy Executive Secretary  
 for Finance and Administration  
