

**CY 2013 PHYSICAL PLAN**

BED NO. 2

Department/Agency: Office of the President

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL Jan. 1- Oct.31	ESTIMATE Nov.1- Dec.31		4	5			
						1st	2nd	3rd	4th
<b>MFO 1: EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES</b>	Completed Staff Work (CSW) Government Quality Management Systems Standards (GQMSS)	100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
		100% complied	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
<b>MFO 2: ADVISORY SERVICES</b>	Completed Staff Work (CSW) Government Quality Management Systems Standards (GQMSS)	100% completed	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% complied	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
<b>MFO 3: PROTOCOLAR SERVICES</b>	Completed Staff Work (CSW) Government Quality Management Systems Standards (GQMSS)	100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
		100% complied	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
<b>MFO 4: SECRETARIAT SERVICES</b>	Completed Staff Work (CSW) Government Quality Management Systems Standards (GQMSS)	100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
		100% complied	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	
<b>MFO 5: PRESIDENTIAL ESCORT, SECURITY AND AIDE-DE-CAMP SERVICES</b>	Completed Staff Work (CSW) Government Quality Management Systems Standards (GQMSS)	100% completed	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% complied	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	100% compliance	
		100% completed	100% completion	100% completion	100% completion	100% completion	100% completion	100% completion	

Prepared By:

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