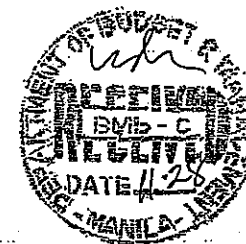


**FY 2015 PHYSICAL PLAN**  
(In Thousand Pesos)



Department : Office of the President  
 Agency : The President's Offices  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

PARTICULARS	UACS CODE	Current Year's Accomplishments*			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 1: EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	301000000										
1. Action documents submitted to the Executive Secretary											
a) Number of action documents/instruments processed					2,508	627	627	627	627		
b) Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work					100%	100%	100%	100%	100%		
c) Action documents processed within fifteen (15) working days (as required by RA 6713)					2,508	627	627	627	627		
2. Policy papers/instruments and issuances submitted to the President											
a) Number of policy papers/instruments and issuances submitted to the President thru the Executive Secretary					926	231	231	232	232		
b) Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work					100%	100%	100%	100%	100%		
c) Policy papers/instruments and issuances submitted within the set deadline					100%	100%	100%	100%	100%		
3. Government offices engaged/consulted on various policy directives/good governance initiatives/ internal control systems											
a) Number of government offices engaged/ consulted as targeted					119	29	30	30	30		

## FY 2015 PHYSICAL PLAN (In Thousand Pesos)

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 Organization Code (UACS) : \_\_\_\_\_

PARTICULARS	UACS CODE	Current Year's Accomplishments*			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd <sup>r</sup> Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
b) Percentage of target Government Offices engaged/consulted on various policy directives/ good governance initiatives/internal control systems					100%	100%	100%	100%	100%		
c) Submission of feedback reports within set deadline					100%	100%	100%	100%	100%		
<b>MFO 2: ADVISORY SERVICES</b>	<b>302000000</b>										
<b>1. Policy recommendations translated to Presidential directive</b>											
a) Policy recommendations translated into Presidential directives					100%	100%	100%	100%	100%		
b) Policy recommendations translated into Presidential directives within set deadline					170	42	42	43	43		
<b>2. Publication of Presidential Issuances</b>											
a) Number of Presidential Issuances published					175	43	44	44	44		
b) Accuracy of published Presidential Issuances					100%	100%	100%	100%	100%		
c) Publication of Presidential Issuances in less than ten (10) days from date of signing by the President					175	43	44	44	44		
<b>MFO 3: LEGAL SERVICES</b>	<b>303000000</b>										
<b>1. Orders/Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (ODESLA)/ Executive Secretary (ES)</b>											
a) No. of appealed cases resolved											
b) Rate of approval of ODRs submitted to DESLA/ES					1,925	481	481	481	482		
					100%	100%	100%	100%	100%		

**FY 2015 PHYSICAL PLAN**  
(In Thousand Pesos)

Department : Office of the President  
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 Organization Code (UACS) : \_\_\_\_\_

PARTICULARS	UACS CODE	Current Year's Accomplishments*			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd <sup>Q</sup> Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
c) Disposal rate of appealed cases targeted for the year					100%	100%	100%	100%	100%		
<b>2. Legal opinions and legal actions</b>											
a) Number of legal opinions and legal actions released					560	140	140	140	140		
b) Percentage of internal client satisfaction					100%	100%	100%	100%	100%		
c) Disposal of action documents within fifteen (15) working days (as required by RA 6713)					100%	100%	100%	100%	100%		
<b>3. Resolution on Disciplinary actions involving Presidential appointees</b>											
a) No. of Resolutions submitted to the DESLA/ES					227	56	57	57	57		
b) Rate of approval on recommended resolutions					100%	100%	100%	100%	100%		
c) Resolution of cases within the set deadline					227	56	57	57	57		
<b>MFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES</b>	304000000										
<b>1. Presidential Events Managed</b>											
a) Number of Presidential events managed					1,159	289	290	290	290		
b) Percentage of internal customer satisfaction					100%	100%	100%	100%	100%		
c) Event requirements in place thirty (30) minutes before scheduled start					1,159	289	290	290	290		
d) Presidential action documents transmitted to various government offices/agencies before set deadline					100%	100%	100%	100%	100%		

## FY 2015 PHYSICAL PLAN (In Thousand Pesos)

Department : Office of the President  
 Agency : The President's Offices  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

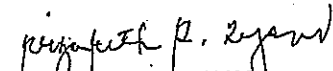
PARTICULARS	UACS CODE	Current Year's Accomplishments*			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd * Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>2. Documents managed for the President</b>											
a) No. of documents managed for the President					3,600	900	900	900	900		
b) Percentage of documents acted upon					100%	100%	100%	100%	100%		
c) Action on documents within fifteen (15) working days (as per RA 6713)					3,600	900	900	900	900		
<b>3. Coverage of Presidential Events</b>											
a. No. of Presidential events covered					1,159	289	290	290	290		
b. Archiving and Documentation of Presidential Events					100%	100%	100%	100%	100%		
c. Dissemination of Presidential photos within the set deadline					1,159	289	290	290	290		


\*Data for current year's Accomplishments (Column 3 to 5) are still under review.

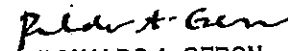
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Date: November 27, 2014