

**Annual Procurement Plan (APP) FY2018
Office of the President**

REMARKS	ItemDescription DESCRIPTION	Total Amount	Mode of Proc	Ads/Post of IAEB	Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
	PS-DBM	20,150,521							
	MOOE	20,150,521							
	Electrical Supplies	1,092	NP - A to A						GAA
	General Merchandise	560	NP - A to A						GAA
	Office Equipment Supplies and Consumables	9,200,306	NP - A to A						GAA
	Office Supplies and Devices	10,948,563	NP - A to A						GAA
	Non PS-DBM	1,753,365,074							
	CO	370,157,561							
	Books, Maps and Other Publications	1,000,000	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	GAA
	Communication Equipment	3,755,500	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Fixtures	1,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Hardware and Construction Supplies	34,200	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Information Technology - Hardware and Software	41,970,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Machine Tools	4,967,561	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Office Equipment	6,581,800	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Photographic Equipment	245,500	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Repairs and Maintenance - Buildings and other Structures	300,300,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Safety and Occupational Products	3,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Sporting Goods	300,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Vehicles	10,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	VOOE	1,383,207,513							

**Annual Procurement Plan (APP) FY2018
Office of the President**

<u>REMARKS</u>	<u>ItemDescription</u> <u>DESCRIPTION</u>	<u>Total</u> <u>Amount</u>	<u>Mode of Proc</u>	<u>Ads/Post</u> <u>of IAEB</u>	<u>Pre-Bid</u> <u>Conf</u>	<u>Opening /</u> <u>Submission</u> <u>of Bids</u>	<u>Post</u> <u>Qual</u>	<u>Notice of</u> <u>Award</u>	<u>Source of</u> <u>Funds</u>
	Agricultural Products (Seeds, Seedlings, Plants, etc.)	2,173,180	Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	GAA
	Airconditioning and Airconditioning Systems	497,030	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Airconditioning Maintenance Services	500,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Appliances	3,007,000	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	GAA
	Arts and Crafts Accessories and Supplies	7,600	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Audio and Visual Equipment	1,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Bedclothes, Linens and Towels	500	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Books, Maps and Other Publications	391,800	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Catering Services	94,565,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Communication Equipment	1,076,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Communication Equipment, Parts and Accessories	176,100	Public Bidding/Alternative	Jan/Jun		Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Communication Equipment, Parts and Accessories-Cellular Cards	1,992,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Communication Equipment, Parts and Accessories-Telecoms	120,022,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Construction Projects	300,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Drugs and Medicine	53,370	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Drugs and Medicines	1,822,287	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Educational Materials and Supplies	65,646,880	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Electrical Supplies	2,491,932	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Electronic Parts and Components	4,320	Public Bidding/Alternative	Feb/May		Mar/Jun	Mar/Jun	Mar/Jun	GAA

**Annual Procurement Plan (APP) FY2018
Office of the President**

REMARKS	ItemDescription DESCRIPTION	Total Amount	Mode of Proc	Ads/Post of IAEB	Pre-Bid Conf	Opening / Submission of Bids	Post Qual	Notice of Award	Source of Funds
	Events Management	15,015,000	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	GAA
	Fire Fighting, Rescue and Safety Equipment	15,821,385	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Fixtures	71,500	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Flags	786,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Food and Drinks	27,680,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Food Stuff	25,567,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Food Stuff-Drinking Water (OP Proper)	1,100,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Fuels/Fuel Additives & Lubricants & Anti Corrosive	7,706,942	Public Bidding/Alternative	Feb/May Aug	Feb/May Aug	Mar/Jun Aug	Mar/Jun Sept	Mar/Jun Oct	GAA
	Fuels/Fuel Additives & Lubricants & Anti Corrosive-Oil, Lubricants, etc.	53,332,452	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Furniture	2,825,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Furniture Parts and Accessories	7,550,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Garments	3,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	General Merchandise	22,628,731	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	General Merchandise-Decorative Materials	3,150,000	Public Bidding/Alternative	Sept		Oct	Oct	Nov	GAA
	General Merchandise-Flowers	10,000,000	Public Bidding/Alternative	Jan-Feb Jun-Jul	Jan-Feb Jun-Jul	Feb-Mar Jul-Aug	Feb-Mar Jul-Aug	Feb-Mar Jul-Aug	GAA
	General Repair and Maintenance Services	5,672,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	General Repair and Maintenance Services - Information Technology	14,800,000	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Apr/Jul	Apr/Jul	GAA
	General Repair and Maintenance Services - Machineries and Equipment	850,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	General Repair and Maintenance Services-Office Buildings	500,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA

**Annual Procurement Plan (APP) FY2018
Office of the President**

<u>REMARKS</u>	<u>ItemDescription</u> <u>DESCRIPTION</u>	<u>Total</u> <u>Amount</u>	<u>Mode of Proc</u>	<u>Ads/Post</u> <u>of IAEB</u>	<u>Pre-Bid</u> <u>Conf</u>	<u>Opening /</u> <u>Submission</u> <u>of Bids</u>	<u>Post</u> <u>Qual</u>	<u>Notice of</u> <u>Award</u>	<u>Source of</u> <u>Funds</u>
	General Repair and Maintenance Services-Other Machineries and Equipment	6,449,950	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	General Repair and Maintenance Services-Other Property, Plant and Equipment	9,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Grocery Items	8,476,750	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Hardware and Construction Supplies	16,432,714	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Information Technology - Hardware and Software	8,030,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Information Technology Parts, Accessories & Peripherals	12,482,794	Public Bidding/Alternative	Jan/Jun		Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Internet Services	12,458,752	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Apr/Jul	Apr/Jul	GAA
	Janitorial Equipment	20,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Janitorial Services	17,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Janitorial Supplies	655,823	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Apr/Jul	GAA
	Lease and Rental of Property or Building	36,240,372	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Lease and Rental of Property or Building-Vehicle	86,050,000	Public Bidding/Alternative	Feb/May	Feb/May	Mar/Jun	Mar/Jun	Mar/Jun	GAA
	Lifting equipment and accessories	1,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Mail and Cargo Transport Services	336,000	Public Bidding/Alternative	Feb/Jul		Feb/Jul	Mar/Aug	Mar/Aug	GAA
	Mail and Cargo Transport Services-Transportation and Delivery	620,000	Public Bidding/Alternative	Feb/Jul		Feb/Jul	Mar/Aug	Mar/Aug	GAA
	Medical Supplies and Laboratory Instrument	162,816	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Newspapers	1,827,600	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Office Equipment	81,167	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Office Equipment Parts and Accessories	1,952,111	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA

**Annual Procurement Plan (APP) FY2018
Office of the President**

<u>REMARKS</u>	<u>ItemDescription</u> <u>DESCRIPTION</u>	<u>Total</u> <u>Amount</u>	<u>Mode of Proc</u>	<u>Ads/Post</u> <u>of IAEB</u>	<u>Pre-Bid</u> <u>Conf</u>	<u>Opening /</u> <u>Submission</u> <u>of Bids</u>	<u>Post</u> <u>Qual</u>	<u>Notice of</u> <u>Award</u>	<u>Source of</u> <u>Funds</u>
	Office Equipment Supplies and Consumables	9,766,890	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Office Supplies and Devices	7,275,593	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Packaging Supplies and Materials	36,300	Public Bidding/Alternative	Feb/May		Feb/May	Mar/Jun	Mar/Jun	GAA
	Pest Control Products	546,817	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Pest Control Services	5,000,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Photographic Parts, Supplies and Accessories	64,650	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	PPE	326,197	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Print and Broadcast and Aerial Advertising	12,200,000	Public Bidding/Alternative	Mar	Mar	Mar	Apr	Apr	GAA
	Printing Services	17,190,274	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Printing Supplies	275,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Repairs and Maintenance - Buildings and other Structures	41,050,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Safety and Occupational Products	669,684	Public Bidding/Alternative	Apr		Apr	May	May	GAA
	Security Services	28,781,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Services	186,432,244	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Services-Environment & Sanitary Services	800,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Services-Laundry and dry cleaning	150,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Services-Legal Services	1,070,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Signage and Accessories	180,000	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Telecommunications Provider	34,302,200	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA

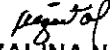
**Annual Procurement Plan (APP) FY2018
Office of the President**

<u>REMARKS</u>	<u>ItemDescription</u> <u>DESCRIPTION</u>	<u>Total</u> <u>Amount</u>	<u>Mode of Proc</u>	<u>Ads/Post</u> <u>of IAEB</u>	<u>Pre-Bid</u> <u>Conf</u>	<u>Opening /</u> <u>Submission</u> <u>of Bids</u>	<u>Post</u> <u>Qual</u>	<u>Notice of</u> <u>Award</u>	<u>Source of</u> <u>Funds</u>
	Tokens and Awards	51,365,000	Public Bidding/Alternative	Feb/May	Feb/May	Feb/May	Mar/Jun	Mar/Jun	GAA
	Transportation and Communications Services	1,300,000	Public Bidding/Alternative	Jan/May		Jan/May	Feb/Jun	Feb/Jun	GAA
	Travel, Food, Lodging and Entertainment Services	203,108,934	Public Bidding/Alternative	Feb/Jul	Feb/Jul	Feb/Jul	Mar/Aug	Mar/Aug	GAA
	Vehicle Parts and Accessories	28,462,921	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA
	Vehicle Repair and Maintenance	22,790,952	Public Bidding/Alternative	Feb/Jun	Feb/Jun	Feb/Jun	Mar/Jul	Mar/Jul	GAA

Total MOOE	1,403,358,034
Total CO	<u>370,157,561</u>
Grand Total APP	<u>1,773,515,595</u>

Note: The Alternative Modes of Procurement are for unforeseen contingencies.

By Authority of the Executive Secretary:


RIZALINA N. JUSTOL
 Deputy Executive Secretary
 for Finance and Administration