

**Office of the President**  
**Malacañang Complex, J.P. Laurel Street, San Miguel, Manila**  
**Annual Procurement Plan for FY 2019**

CODE (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budeget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of award	Contract of Signing		Total	MOOE	CO	
50201010-00	Traveling Expenses - Local	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	8,896,800.00	8,896,800.00	-	
50201020-00	Traveling Expenses - Foreign	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	8,926,000.00	8,926,000.00	-	
50202010-00	Training Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,288,000.00	1,288,000.00	-	
50203010-00	Office Supplies Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	24,398,132.24	24,398,132.24	-	
50203020-00	Accountable Forms Expenses	Office of the President	Alternative Mode/Agency-to-Agency	January - October				GAA	147,287.00	147,287.00	-	
50203050-00	Food Supplies Expenses	Office of the President	Competitive Bidding	January - October				GAA	9,788,400.00	9,788,400.00	-	
50203070-00	Drugs and Medicines Expenses	Office of the President	Alternative Mode	January - October				GAA	419,795.00	419,795.00	-	
50203090-00	Fuel, Oil and Lubricants Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	38,796,544.00	38,796,544.00	-	
50203110-00	Textbooks and Instructional Materials Expenses	Office of the President	Alternative Mode	January - October				GAA	100,000.00	100,000.00	-	
50203110-01	Textbooks and Instructional Materials Expenses - Textbooks and Instructional Materials Expenses	Office of the President	Alternative Mode	January - October				GAA	114,000.00	114,000.00	-	
50203130-00	Chemical and Filtering Supplies Expenses	Office of the President	Alternative Mode	January - October				GAA	10,000.00	10,000.00	-	
50203210-00	Semi-Expendable Machinery and Equipment Expenses	Office of the President	Alternative Mode	January - October				GAA	199,578.08	199,578.08	-	
50203210-02	Office Equipment (Semi-Expendable Machinery and Equipment Expenses)	Office of the President	Alternative Mode	January - October				GAA	635,437.44	635,437.44	-	

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50203210-03	Information and Communications Technology Equipment (Semi-Expendable Machinery and Equipment Expenses)	Office of the President	Alternative Mode	January - October				GAA	619,532.80	619,532.80	-	
50203210-07	Communications Equipment (Semi-Expendable Machinery and Equipment Expenses)	Office of the President	Alternative Mode	January - October				GAA	21,000.00	21,000.00	-	
50203210-99	Other Machinery and Equipment (Semi-Expendable Machinery and Equipment Expenses)	Office of the President	Alternative Mode	January - October				GAA	169,610.40	169,610.40	-	
50203220-00	Semi-Expendable Furniture, Fixtures and Books Expenses	Office of the President	Alternative Mode	January - October				GAA	133,436.00	133,436.00	-	
50203220-01	Furniture and Fixtures (Semi-Expendable Furniture, Fixtures and Books Expenses)	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,022,500.00	1,022,500.00	-	
50203220-02	Books (Semi-Expendable Furniture, Fixtures and Books Expenses)	Office of the President	Alternative Mode	January - October				GAA	161,000.00	161,000.00	-	
50203990-00	Other Supplies and Materials Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	19,020,113.32	19,020,113.32	-	
50204010-00	Water Expenses	Office of the President	Alternative Mode	January - October				GAA	200,000.00	200,000.00	-	
50204020-00	Electricity Expenses	Office of the President	Alternative Mode	January - October				GAA	2,160,000.00	2,160,000.00	-	
50205010-00	Postage and Courier Services	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,263,000.00	1,263,000.00	-	
50205020-00	Telephone Expenses	Office of the President	Alternative Mode	January - October				GAA	16,000.00	16,000.00	-	

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50205020-01	Mobile - Telephone Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,443,000.00	1,443,000.00	-	
50205020-02	Landline - Telephone Expenses	Office of the President	Alternative Mode	January - October				GAA	456,000.00	456,000.00	-	
50205030-00	Internet Subscription Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	30,280,000.00	30,280,000.00	-	
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	61,300,000.00	61,300,000.00	-	
50210030-00	Extraordinary and Miscellaneous Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,283,000.00	1,283,000.00	-	
50211010-00	Legal Services	Office of the President	Alternative Mode	January - October				GAA	15,000.00	15,000.00	-	
50211030-00	Consultancy Services	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	115,516,000.00	115,516,000.00	-	
50211990-00	Other Professional Services	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	15,808,000.00	15,808,000.00	-	
50212020-00	Janitorial Services	Office of the President	Competitive Bidding	January - October				GAA	17,680,000.00	17,680,000.00	-	
50212030-00	Security Services	Office of the President	Competitive Bidding	January - October				GAA	27,960,000.00	27,960,000.00	-	
50212990-00	Other General Services	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	575,900.00	575,900.00	-	
50213040-01	Buildings - Repairs and Maintenance - Buildings and Other Structures	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	3,925,000.00	3,925,000.00	-	
50213040-99	Other Structures - Repairs and Maintenance - Buildings and Other Structures	Office of the President	Alternative Mode	January - October				GAA	45,000.00	45,000.00	-	
50213050-00	Repairs and Maintenance - Machinery and Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	33,000,000.00	33,000,000.00	-	

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50213050-01	Machinery - Repairs and Maintenance - Machinery and Equipment	Office of the President	Alternative Mode	January - October				GAA	300,000.00	300,000.00	-	
50213050-02	Office Equipment - Repairs and Maintenance - Machinery and Equipment	Office of the President	Alternative Mode	January - October				GAA	200,000.00	200,000.00	-	
50213050-03	ICT Equipment - Repairs and Maintenance - Machinery and Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	10,470,000.00	10,470,000.00	-	
50213050-07	Communication Equipment - Repairs and Maintenance - Machinery and Equipment	Office of the President	Alternative Mode	January - October				GAA	28,000.00	28,000.00	-	
50213050-09	Disaster Response and Rescue Equipment - Repairs and Maintenance - Machinery and Equipment	Office of the President	Alternative Mode	January - October				GAA	200,000.00	200,000.00	-	
50213050-99	Other Machinery and Equipment - Repairs and Maintenance - Machinery and Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	400,000.00	400,000.00	-	
50213060-01	Motor Vehicles - Repairs and Maintenance - Transportation Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	5,991,840.00	5,991,840.00	-	
50213060-03	Aircrafts and Aircrafts Ground Equipment - Repairs and Maintenance - Transportation Equipment	Office of the President	Competitive Bidding	January - October				GAA	110,000,000.00	110,000,000.00	-	
50213070-00	Repairs and Maintenance - Furniture and Fixtures	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	350,000.00	350,000.00	-	
50213100-03	Restoration and Repair, Other Heritage	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,051,000.00	1,051,000.00	-	

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50213990-99	Other Property, Plant and Equipment - Repairs and Maintenance - Other Property, Plant and Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	450,000.00	450,000.00	-	
50299010-00	Advertising Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	3,500,000.00	3,500,000.00	-	
50299020-00	Printing and Publication Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	6,016,380.54	6,016,380.54	-	
50299030-00	Representation Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	175,848,000.00	175,848,000.00	-	
50299040-00	Transportation and Delivery Expenses	Office of the President	Alternative Mode	January - October				GAA	165,000.00	165,000.00	-	
50299050-00	Rent/Lease Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	3,828,577.80	3,828,577.80	-	
50299050-01	Rent - Buildings and Structures - Rent/Lease Expenses	Office of the President	Alternative Mode	January - October				GAA	5,358,000.00	5,358,000.00	-	
50299050-03	Rent - Motor Vehicles - Rent/Lease Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	2,810,000.00	2,810,000.00	-	
50299050-04	Rent - Equipment - Rent/Lease Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	1,400,000.00	1,400,000.00	-	
50299070-00	Subscription Expenses	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	4,177,820.00	4,177,820.00	-	
50604020-99	Other Land Improvements	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	8,600,000.00	-	8,600,000.00	
50604040-01	Buildings	Office of the President	Competitive Bidding	January - October				GAA	282,000,000.00	-	282,000,000.00	
50604050-01	Machinery	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	3,921,000.00	-	3,921,000.00	

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50604050-02	Office Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	3,680,000.00	-	3,680,000.00	
50604050-03	Information and Communication Technology Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	84,394,000.00	-	84,394,000.00	
50604050-07	Communication Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	393,000.00	-	393,000.00	
50604050-99	Other Machinery and Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	7,224,793.10	-	7,224,793.10	
50604060-01	Motor Vehicles	Office of the President	Competitive Bidding	January - October				GAA	94,260,000.00	-	94,260,000.00	
50604070-01	Furniture and Fixtures	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	9,300,000.00	-	9,300,000.00	
50604090-99	Other Property, Plant and Equipment	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	16,500,000.00	-	16,500,000.00	
50606020-00	Computer Software - Intangible Assets Outlay	Office of the President	Competitive Bidding/Alternative Mode	January - October				GAA	890,000.00	-	890,000.00	
<b>Total</b>									<b>1,271,500,477.72</b>	<b>760,337,684.62</b>	<b>511,162,793.10</b>	

Note: The Alternative Modes of Procurement as for unforeseen contingencies.

By Authority of the Executive Secretary:

**(SGD.) Rizalina N. Justol**

Rizalina N. Justol

Deputy Executive Secretary for Finance and Administration