

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Office of the President (OP)
Appropriations: Current Year Appropriations
Agency: The President's Offices
Operating Unit: N/A
Organization Code (UACS): 020010000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Responsive support services to the Presidency													
PRESIDENTIAL OVERSIGHT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of agencies complying with Presidential directives		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators													
1. Percentage of action documents and instruments submitted to the Executive Secretary for approval		100%	100%	100%	100%	100%	100% (1168/ 1168)	100% (723/ 723)	100% (671/671)	100% (1525/ 1525)	100% (4087/ 4087)		
2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame		100%	100%	100%	100%	100%	100% (631/ 631)	100% (300/ 300)	100% (381/ 381)	100% (577/ 577)	100% (1889/ 1889)		
3. Percentage of feedback reports from government consultations on various policy directives / good governance initiatives / internal control systems submitted within the prescribed time frame		100%	100%	100%	100%	100%	100% (538/ 538)	100% (430/ 430)	100% (263/ 263)	100% (748/ 748)	100% (1979/ 1979)		
PRESIDENTIAL ADVISORY PROGRAM	3102000000000000												
Outcome Indicator													
1. Percentage of policy recommendations approved by President or Executive Secretary		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators													
1. Percentage of policy recommendations translated to Presidential directives within the prescribed													

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
time frame		100%	100%	100%	100%	100%	100% (56/56)	100% (93/93)	100% (7/7)	100% (43/43)	100% (199/199)		
2. Percentage of Presidential issuances published in less than ten (10) days from date of signing by the President		100%	100%	100%	100%	100%	100% (15/15)	100% (42/42)	100% (51/51)	100% (51/51)	100% (159/159)		
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of stakeholders who rated the legal and legislative services as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators													
1. Percentage of Orders / Decisions / Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA) and / or Executive Secretary for action		100%	100%	100%	100%	100%	100% (218/218)	100% (219/219)	100% (219/219)	100% (261/261)	100% (917/917)		
2. Percentage of legal opinions and legal actions released within the prescribed time frame		100%	100%	100%	100%	100%	100% (247/247)	100% (400/400)	100% (583/583)	100% (902/902)	100% (2132/2132)		
3. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed time frame		100%	100%	100%	100%	100%	100% (142/142)	100% (120/120)	100% (51/51)	100% (156/156)	100% (469/469)		
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	3104000000000000												
Outcome Indicator													
1. Percentage of presidential events successfully undertaken		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators													
1 Percentage of Presidential events managed according to schedule		100%	100%	100%	100%	100%	100% (219/219)	100% (206/206)	100% (380/380)	100% (798/798)	100% (1603/1603)		
2. Percentage of documents acted upon within fifteen (15) days as per RA 6713		100%	100%	100%	100%	100%	100% (2458/2458)	100% (2480/2480)	100% (2400/2400)	100% (3060/3060)	100% (10,398/10,398)		

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of Presidential events managed according to quality standards		100%	100%	100%	100%	100%	100% (219/ 219)	100% (206/ 206)	100% (380/380)	100% (798/ 798)	100% (1603/ 1603)		
II. Projects													
Operations	3000000000000000												
OO : Responsive support services to the Presidency	3100000000000000												
PRESIDENTIAL OVERSIGHT PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Office of the Cabinet Secretary	310100200001000												
Percentage of feedback reports from gov't consultations on various policy directives		100%	100%	100%	100%	100%							

Prepared By:

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Date: 15/Jan/2019

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Date: 15/Jan/2019

Approved By:

Rizalina Justol

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Agency Head/Department Secretary

Date: 15/Jan/2019 *J*