

QUARTERLY ACCOMPLISHMENT REPORT  
AS OF FY 2014

OFFICE: OFFICE OF THE PRESIDENT

Agency:

Operating Unit:

Organization Code (UACS):

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF Dec 31, 2014	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1. EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	301000000												
1. Number of Policy papers/instruments and issuances submitted to the President		277	278	277	278	1,110	470	470	469	470	1,879	769	Targets and accomplishments are dependent on Congress' output
Legislative studies submitted to the President based on Bills passed in Congress after 3rd reading		5	6	6	6	23	13	13	13	14	53	30	
Policies/programs reviewed and continuing studies conducted to improve governance		237	238	237	238	950	397	398	397	398	1,590	640	
Continuing studies/policy recommendations involving fiscal and budgetary policies		34	34	34	35	137	59	59	59	59	236	99	
2. Number of Public Assistance Referrals issued		225	225	225	225	900	5,537	5,537	5,537	5,538	22,149	21,249	The 2014 figure represents a new baseline
3. Number of Action Documents processed involving fiscal budget and travel authorities		200	200	200	200	800	521	521	521	522	2,085	1,285	The outputs are dependent on incoming requests.
4. Number of Government agencies assisted in strengthening internal control systems		87	88	87	88	350	191	191	190	192	765	415	This indicator refers to government agencies engaged by the OP offices/units
5. Percentage of government agencies offices engaged/consulted on various policy directives		90%	90%	90%	90%	90% (315/350)	217.05% (191/88)	220% (191/87)	220% (191/87)	218% (192/88)	218.57% (765/350)	128.57%	
6. Percentage of policy recommendations translated into Presidential directives		90%	90%	90%	90%	90% (108/120)	137% (41/30)	140% (42/30)	137% (41/30)	140% (42/30)	138.33% (166/120)	48.33%	This indicator is dependent on Presidential approval

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7. Number of action Documents / instruments processed within fifteen (15) days		578	579	579	579	2,315	709	710	710	710	2,839	524	Demand driven
8. Publication of Presidential issuances in less than ten (10) days from date of signing by the President		13	13	13	13	52	7	7	6	7	27	-25	This indicator is dependent on Presidential approval
<b>MFO 2. ADVISORY SERVICES</b>	302000000												
1. Number of Policy advice submitted to President		3	3	3	3	12	6	6	6	7	25	13	New Performance indicator
2. Rate of approval of policy advice submitted to the President		90%	90%	90%	90%	90% (11/12)	200% (6/3)	200% (6/3)	200% (6/3)	233.33% (7/3)	208% (25/12)	118%	
3. Percentage of Policy advice submitted before set deadline		90%	90%	90%	90%	90% (11/12)							
<b>MFO 3: LEGAL SERVICES</b>	303000000												
1. Number of appealed cases submitted to the Executive Secretary													Actual accomplishment for 2013 includes 665 Orders remanding to originating agencies old Record of Cases (RoC's) from MDO
Orders/ Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)		175	175	175	175	700	236	236	236	237	945	245	

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2. Number of Resolutions on Disciplinary actions involving Presidential appointees		24	24	24	24	96	21	21	81	81	204	108	The second semester after a local election is a peak season due to the dismissal of the administrative cases filed during a prior term against former and newly elected local government officials. Succeeding year until the next local election are lean seasons as administrative cases depend on the number being received by the OP.
3. Percentage of submitted / recommended decisions/resolution approved		90%	90%	90%	90%	90% (630/700)	134.86% (236/175)	134.86% (236/175)	134.86% (236/175)	135% (237/175)	135% (945/700)	45%	
4. Percentage of Decisions/Resolution of cases submitted within the prescribed timeline		100%	100%	100%	100%	100% (700/700)	134.86% (236/175)	134.86% (236/175)	134.86% (236/175)	135% (237/175)	135% (945/700)	45%	
<b>MFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES</b>	304000000												
1. Number of documents managed for the President		1,050	1,050	1,050	1,050	4,200	1,180	1,180	1,180	1,180	4,720	520	
2. Number of Presidential events managed		289	290	290	290	1,159	178	178	178	178	712	-447	Demand driven
a. Palace Events		182	181	181	181	725							
b. NCR Events		72	72	72	72	288							
c. Foreign Trips		1	2	2	2	7							
d. Local/Provincial Trips		33	34	34	34	135					61.43% (712/1,159)	-38.57%	

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e. In-bound State Visits (Visiting Heads of States)		1	1	1	1	4							
3. Percentage of Presidential Correspondence signed by the President		100%	100%	100%	100%	100% (4,200/4,200)	112% (1180/1050)	112% (1180/1050)	112% (1180/1050)	112% (1180/1050)	112% (4,720/4,200)	12%	Demand driven
4. Presidential action documents transmitted to various government agencies/offices before set deadline		1,050	1,050	1,050	1,050	4,200	1,180	1,180	1,180	1,180	4,720	520	Demand driven

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