

**QUARTERLY ACCOMPLISHMENT REPORT
AS OF FY 2015**

BAR No. 1

OFFICE: OFFICE OF THE PRESIDENT
Agency: The President's Office
Operating Unit:
Organization Code (UACS): 2001000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF Dec 31, 2015	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	301000000												
MFO 1 Action Documents and instruments submitted to the President													
Quantity: Number of action document/instruments processed		1,018	1,018	1,018	1,018	4,072	1,595	1,596	1,595	1,596	6,382	2,310	Demand driven
-Briefing papers		580	580	580	580	2,320	955	956	955	956	3,822	1,502	
-Travel authorities, special authorities to negotiate loans/contracts		309	310	309	310	1,238	375	376	375	376	1,502	264	
-Recommendations on release of special purpose funds and granting financial assistance		128	129	128	129	514	264	265	264	265	1,058	544	
Quality: Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Action documents processed within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 2 Policy papers/Instruments and Issuances Submitted to the President													
Quantity: Number of Policy papers/Instruments and Issuances Submitted to the President thru the Executive Secretary		349	350	349	350	1,398	608	608	608	609	2,433	1,035	This indicator is dependent on Presidential approval
-Legislative studies submitted to the President based on Bills passed in Congress after 3rd reading		5	6	6	6	*23	26	26	26	26	104	81	*Targets and Accomplishments are dependent on Congress' output to this Office.
-Policies/programs reviewed and continuing studies conducted to improve governance		309	310	309	310	1,238	548	548	548	549	2,193	955	
-Continuing studies/policy recommendations involving fiscal and budgetary policies		34	34	34	35	137	34	34	34	34	136	-1	
Quality: Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Policy papers/Instruments and Issuances Submitted within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 Government offices engaged/consulted on various policy directives/good governance initiatives/internal control systems													
Quantity: Number of government offices engaged/consulted as targeted		82	82	82	81	327	158	159	159	159	*635	308	* Includes LGU's consulted
Quality: Percentage of target Government Offices engaged/consulted on various policy directives/good governance initiatives/internal control systems		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Submission of feedback reports within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
ADVISORY SERVICES	302000000												
MFO 4 Policy recommendations translated to Presidential directive													
Quantity/Quality: Policy recommendations translated into Presidential directives		100% (30/30)	100% (30/30)	100% (30/30)	100% (31/31)	100% (121/121)	100% (27/27)	100% (28/28)	100% (28/28)	100% (28/28)	100% (111/111)		This indicator is dependent on Presidential approval/Demand driven.
Timeliness: Policy recommendations translated into Presidential directives with the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 5 Publication of Presidential issuances													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Quantity: Number of Presidential issuances published		43	43	43	44	173	20	20	20	21	81	-92	This indicator is dependent on Presidential approval/Demand driven.	
Quality: Accuracy of published Presidential issuances		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness: Publication of Presidential issuances in less than 10 days from date of signing by the President		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
LEGAL SERVICES	303000000													
MFO 6 Orders/ Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)														
Quantity: Number of Appealed cases resolved		201	202	202	202	807	324	325	324	325	1,298	491		
Quality: Rate of approval of ODRs submitted to DESLA/ES		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness: Disposal rate of appealed cases targeted for the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MFO 7 Legal opinions and legal actions														
Quantity: Number of legal opinions and legal actions released		115	115	115	115	460	100%	100%	100%	100%	100%	-	Demand driven	

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Quality: Percentage of internal client satisfaction		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Disposal of action documents within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 8 Resolutions on Disciplinary actions Involving Presidential Appointees													
Quantity: Number of Resolutions submitted to the DES/ES		37	38	37	38	150	66	66	66	67	265	115	
Quality: Rate of approval on recommended resolutions		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Resolution of cases within the set deadline		56	57	57	57	227	100%	100%	100%	100%	100%		
PRESIDENTIAL EXECUTIVE STAFF SERVICES	304000000												
MFO 9 Presidential managed for the President													
Quantity: Number of Presidential events managed		288	290	290	291	1,159	249	249	249	250	997	-162	This indicator is dependent on Presidential approval/Demand driven.
*Presidential action documents transmitted to various government offices/agencies before set deadline													*this dimension is subsumed in MFO 2.
-Palace Events		181	181	181	182	725	145	145	146	146	582		
-NCR Events		72	72	72	72	288	67	67	67	68	269		

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-Foreign Trips		1	2	2	2	7	3	3	3	3	12		
- Local/Provincial Trips		33	34	34	34	135	32	32	32	32	128		
-In-bound State Visits (Visiting Heads of States)		1	1	1	1	4	2	2	1	1	6		
Quality: Percentage of internal customer satisfaction		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Event requirements in place 30 minutes before scheduled start		289	290	290	290	1,159	100%	100%	100%	100%	100%		
<i>MFO 10: Documents managed for the President</i>													
Quantity: Number of documents managed for the President		1,050	1,050	1,050	1,050	4,200	1,300	1,301	1,301	1,301	5,203		Demand driven
Quality: Percentage of documents acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Action documents within the set deadline		900	900	900	900	3,600	100%	100%	100%	100%	100%		
<i>MFO 11 Coverage of Presidential Events</i>													
Quantity: Number of Presidential events covered		275	276	275	276	1,102	322	322	322	323	1,289		Demand Driven
Quality: Archiving and Documentation of Presidential events		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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Timeliness: Dissemination of Presidential photos within the set deadline		289	290	290	290	1,159	100%	100%	100%	100%	100%		

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Date: _____