

QUARTERLY PHYSICAL REPORT OF OPERATION

FY 2016

OFFICE: OFFICE OF THE PRESIDENT
 Agency: The President's Office
 Operating Unit:
 Organization Code (UACS): 2001000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF Dec 31, 2016	REMARKS
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
EXECUTIVE, TECHNICAL AND MANAGEMENT SERVICES	301000000												
MFO 1 Action Documents and instruments submitted to the President													
Quantity: Number of action document/instruments processed		1,424	1,423	1,424	1,424	5,695	1,445	1,806	1,806	2,167	7,224	1,529	Demand driven
-Briefing papers		315	315	315	316	1,261	536	357	446	446	1,785	524	
-Travel authorities, special authorities to negotiate loans/contracts		844	844	844	844	3,376	873	1,091	1,309	1,091	4,363	987	
-Recommendations on release of special purpose funds and granting financial assistance		265	264	265	264	1,058	269	215	269	323	1,076	18	
Quality: Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Timeliness: Action documents processed within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	

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BAR NO. 1

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MFO 2 Policy papers/Instruments and Issuances Submitted to the President													
Quantity: Number of Policy papers/Instruments and Issuances Submitted to the President thru the Executive Secretary		329	329	329	328	1,315	489	611	734	611	2,445	160	This indicator is dependent on Presidential approval
-Legislative studies submitted to the President based on Bills passed in Congress after 3rd reading		26	26	26	26	104	38	56	47	47	188	12	*Targets and Accomplishments are dependent on Congress' output to this Office.
-Policies/programs reviewed and continuing studies conducted to improve governance		269	269	269	269	1,075	393	314	393	471	1,570	124	
-Continuing studies/policy recommendations involving fiscal and budgetary policies		34	34	34	34	136	206	137	172	172	687	172	
Quality: Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
Timeliness: Policy papers/Instruments and Issuances Submitted within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	

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MFO 3 Government offices engaged/consulted on various policy directives/good governance initiatives/internal control systems													
Quantity: Number of government offices engaged/consulted as targeted		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		Includes LGU's consulted
Quality: Percentage of target Government Offices engaged/consulted on various policy directives/good governance initiatives/internal control systems		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Submission of feedback reports within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
ADVISORY SERVICES	302000000												
MFO 4 Policy recommendations translated to Presidential directive													
Quantity/Quality: Policy recommendations translated into Presidential directives		100%	100%	100%	100%	100% (201/201)	100%	100%	100%	100%	100% (348/348)		This indicator is dependent on Presidential approval/Demand driven.
Timeliness: Policy recommendations translated into Presidential directives with the set deadline		[100%]	[100%]	[100%]	[100%]	201 [100%]	100%	100%	100%	100%	100%		Clerical error. Dimension measured is Timeliness which should be expressed in 100% (201 should be 100% as corrected).

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MFO 5 Publication of Presidential issuances													
Quantity: Number of Presidential issuances published		12	12	12	12	48	55	46	46	37	184	136	This indicator is dependent on Presidential approval.
Quality: Accuracy of published Presidential issuances		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Publication of Presidential issuances in less than 10days from date of signing by the President		[100%]	[100%]	[100%]	[100%]	48 [100%]	100%	100%	100%	100%	100%		Clerical error. Dimension measured is Timeliness which should be expressed in 100% (48 should be 100% as corrected).
LEGAL SERVICES	303000000												
MFO 6 Orders/ Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)													
Quantity: Number of Appealed cases resolved		286	286	286	286	1,144	428	325	300	374	1,427	283	
Quality: Rate of approval of ODRs submitted to DESLA/ES		100%	100%	100%	100%	100%	95%	95%	95%	95%	95%	-5%	
Timeliness: Disposal rate of appealed cases targeted for the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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MFO 7 Legal opinions and legal actions													
Quantity: Number of legal opinions and legal actions released		100%	100%	100%	100%	100%	99%	99%	99%	99%	99%	1%	Demand driven
Quality: Percentage of internal client satisfaction		100%	100%	100%	100%	100%	99%	99%	99%	99%	99%	1%	
Timeliness: Disposal of action documents within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 8 Resolutions on Disciplinary actions Involving Presidential Appointees													
Quantity: Number of Resolutions submitted to the DES/ES		50	50	50	50	200	34	42	51	42	169	-31	Demand driven
Quality: Rate of approval on recommended resolutions		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Resolution of cases within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
PRESIDENTIAL EXECUTIVE STAFF SERVICES	304000000												
MFO 9 Presidential managed for the President													
Quantity: Number of Presidential events managed		177	177	178	178	710	243	364	303	303	1,213	503	This indicator is dependent on Presidential approval.

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Quality: Percentage of internal customer satisfaction		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Event requirements in place 30 minutes before scheduled start		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
-Palace Events													
-NCR Events													
-Foreign Trips													
- Local/Provincial Trips													
-In-bound State Visits (Visiting Heads of States)													
MFO 10 Documents managed for the President													
Quantity: Number of documents managed for the President		1,180	1,180	1,180	1,180	4,720	610	763	916	763	3,052	-1,668	Demand driven
Quality: Percentage of documents acted upon		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Action documents within the set deadline		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 11 Coverage of Presidential Events													

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Quantity: Number of Presidential events covered		275	276	275	276	1,102	266	320	266	213	1,065	-37	Demand Driven
Quality: Archiving and Documentation of Presidential events		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness: Dissemination of Presidential photos within the set deadline		[100%]	[100%]	[100%]	[100%]	8,500 [100%]	100%	100%	100%	100%	100%		Clerical error. Dimension measured is Timeliness which should be expressed in 100% (8,500 should be 100% as corrected).

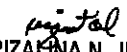
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