

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Office of the President (OP)
 Appropriations: Current Year Appropriations
 Agency: The President's Offices
 Operating Unit: N/A
 Organization Code (UACS): 020010000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Responsive support services to the Presidency													
PRESIDENTIAL OVERSIGHT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of agencies complying with Presidential directives		100%	100%	100%	100%	100%	100%				100%		
Output Indicators													
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary, or concerned officials within the prescribed period		100%	100%	100%	100%	100%	100% (5,814)				100% (5,814)		
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period		100%	100%	100%	100%	100%	100% (227)				100% (227)		

DBM: BMB-C Received by: *[Signature]*
 RMG:SBHMV 2 2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period		100%	100%	100%	100%	100%	100% (29,293)					100% (29,293)	
PRESIDENTIAL ADVISORY PROGRAM	3102000000000000												
Outcome Indicator													
1. Percentage of advice/policy recommendations adopted/ considered by the President or the ES		100%	100%	100%	100%	100%	100%					100%	
Output Indicator													
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period		100%	100%	100%	100%	100%	100% (48)					100% (48)	
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of Stakeholders (President/ES) who rated the legal and legislative services as satisfactory or better		100%	100%	100%	100%	100%	100%					100%	
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. No. of decisions/resolutions (DRs) submitted to the DESLA/ES within the prescribed period		87	87	87	87	348	128				128		
2. Percentage of orders issued within the prescribed period		100%	100%	100%	100%	100%	100% (313)				100% (313)		
3. Percentage of legal opinions prepared and released within the prescribed period		100%	100%	100%	100%	100%	100% (19)				100% (19)		
4. Percentage of legal actions prepared and released within the prescribed period		100%	100%	100%	100%	100%	100% (553)				100% (553)		
5. Percentage of bills/resolutions acted upon within the prescribed period		100%	100%	100%	100%	100%	100% (101)				100% (101)		
6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period		100%	100%	100%	100%	100%	100% (4)				100% (4)		
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	3104000000000000												
Outcome Indicator													
1. Percentage of presidential events successfully undertaken		100%	100%	100%	100%	100%	100%				100%		
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1 Percentage of Presidential events managed according to schedule and quality standards		100%	100%	100%	100%	100%	100% (249)					100% (249)	
2. Percentage of received documents managed and acted upon within the prescribed period		100%	100%	100%	100%	100%	100% (1,400)					100% (1,400)	

Prepared By:

Jane
Jo-ahne Funa

Planning Services Head/Planning Officer

Date: 30/Apr/2019

In coordination with:

D. Gaddi
Damiana Gaddi

Financial Services Head/Budget Officer

Date: 30/Apr/2019

Approved By:

R. Justol
Rizalina Justol

Agency Head/Department Secretary

Date: 30/Apr/2019

This report was generated using the Unified Reporting System on 30/04/2019 16:12