

II. OFFICE OF THE PRESIDENT**A. THE PRESIDENT'S OFFICES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive support services to the Presidency

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	BASELINE	2019 TARGETS
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Percentage of agencies complying with Presidential directives	100%	100%
Output Indicators		
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary, or concerned officials within the prescribed period	100%	100%
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period	100%	100%
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control system within prescribed period	100%	100%
PRESIDENTIAL ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%
Output Indicator		
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period	100%	100%
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of Stakeholders (President / ES) who rated the legal and legislative services as satisfactory or better	100%	100%
Output Indicators		
1. No. of decisions/resolutions (DRs) submitted to the DESLA/ES within the prescribed period	100%	348
2. Percentage of orders issued within the prescribed period	100%	100%
3. Percentage of legal opinions prepared and released within the prescribed period	100%	100%
4. Percentage of legal actions prepared and released within the prescribed period	100%	100%
5. Percentage of bills/resolutions acted upon within the prescribed period	100%	100%
6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period	100%	100%

PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM**Outcome Indicator****1. Percentage of presidential events successfully undertaken**

100%

100%

Output Indicators**1. Percentage of Presidential events managed according to schedule and quality standards**

100%

100%

2. Percentage of received documents managed and acted upon within the prescribed period

100%

100%