

BUDGET ACCOUNTABILITY REPORT (BAR)

APRIL 01 to June 30, 2019

Agency: Office of the President

| PARTICULARS | PHYSICAL TARGETS | | | | | PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS | |
|--|------------------|-------------|-------------|-------------|-------|--------------------------|-------------------|-------------|-------------|-------------------|----------|---------|--|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | | |
| I. PRESIDENTIAL OVERSIGHT PROGRAM | | | | | | | | | | | | | |
| A. Outcome Indicator | | | | | | | | | | | | | |
| Percentage of agencies complying with Presidential directives | 100% | 100% | 100% | 100% | 100% | | 100% | | | 100% | - | | |
| B. Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (4,264) | | | 100% (4,264) | - | | |
| 1.1 Issuance of Presidential Directives, Special Powers and Authorities and Clearances | | | | | | | | | | | | | |
| 2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (70) | | | 100% (70) | - | | |
| 2.1 Policy development and formulation on strategic Presidential interventions. | | | | | | | | | | | | | |
| 3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (186,022) | | | 100% (186,022) | - | | |
| 3.1 Oversight management on national security concerns | | | | | | | | | | | | | |
| 3.2 Public assistance and information services | | | | | | | | | | | | | |
| 3.3 Oversight of general government internal control systems | | | | | | | | | | | | | |

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|---|------|------|------|------|------|--|------------|--|--|------------|--|--|--|
| 3.4 Oversight of general government performance monitoring | | | | | | | | | | | | | |
| 3.5 Locally-Funded project(s) | | | | | | | | | | | | | |
| II. PRESIDENTIAL ADVISORY PROGRAM | | | | | | | | | | | | | |
| A. Outcome Indicator | | | | | | | | | | | | | |
| Percentage of advice/policy recommendations adopted/considered by the President or the ES | 100% | 100% | 100% | 100% | 100% | | 100% | | | 100% | | | |
| B. Output Indicator | | | | | | | | | | | | | |
| 1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (64) | | | 100% (64) | | | |
| 1.1 Presidential Advisory Assistance Services | | | | | | | | | | | | | |
| III. PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM | | | | | | | | | | | | | |
| A. Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of Stakeholders (President/ES) who rated the legal and legislative services as satisfactory or better | 100% | 100% | 100% | 100% | 100% | | 100% | | | 100% | | | |
| B. Output Indicators | | | | | | | | | | | | | |
| 1. No. of Decisions/Resolutions (DRs) submitted to the DESLA/ES within the prescribed period | 87 | 87 | 87 | 87 | 348 | | 181 | | | 181 | | | |
| 2. Percentage of orders issued within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (251) | | | 100% (251) | | | |
| 3. Percentage of legal opinions prepared and released within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (15) | | | 100% (15) | | | |

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|--|------|------|------|------|------|--|-----------------|--|--|-----------------|--|--|
| 4. Percentage of legal actions prepared and released within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (384) | | | 100% (384) | | |
| 5. Percentage of bills/resolutions acted upon within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (98) | | | 100% (98) | | |
| 6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (5) | | | 100% (5) | | |
| Provide legal advice, review contracts and resolve cases on appeals | | | | | | | | | | | | |
| Prepares Presidential issuances, conduct investigation and render decision on complaints against Presidential appointees | | | | | | | | | | | | |
| IV. PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM | | | | | | | | | | | | |
| A. Outcome Indicator | | | | | | | | | | | | |
| 1. Percentage of Presidential Events successfully undertaken | 100% | 100% | 100% | 100% | 100% | | 100% | | | 100% | | |
| B. Output Indicators | | | | | | | | | | | | |
| 1. Percentage of Presidential events managed according to schedule and quality standards | 100% | 100% | 100% | 100% | 100% | | 100% (275) | | | 100% (275) | | |
| 1.1. Local/foreign missions and state visits | | | | | | | | | | | | |
| 1.2. Presidential security and close-in functions | | | | | | | | | | | | |
| 1.3. Management of special events and internal house affairs | | | | | | | | | | | | |
| 2. Percentage of received documents managed and acted upon within the prescribed period | 100% | 100% | 100% | 100% | 100% | | 100% (1,038) | | | 100% (1,038) | | |

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