



OFFICE OF THE PRESIDENT

FY 2018 PBB Status

The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.

| STREAMLINING AND PROCESS IMPROVEMENT | | Compliant | GOOD GOVERNANCE CONDITIONS | | | | | |
|--|--|---|---------------------------------------|------------------|-------------|-------------|-------------|-------------|
| | | | Transparency Seal | Compliant | | | | |
| SUPPORT TO OPERATIONS | | | PhilGEPS Posting | Compliant | | | | |
| ISO 9001:2015 Certification of QMS | | Compliant | Citizen's or Service Charter | Compliant | | | | |
| GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | | | | |
| PFM reporting requirements to COA and DBM | | Other Cross-Cutting Requirements | | | | | | |
| Quarterly BFARS | | Compliant | SALN Review and Compliance Procedure | Compliant | | | | |
| COA Financial Reports | | Compliant | Compliance with FOI Program | Compliant | | | | |
| Sustained Compliance to prior years' AAR | | Compliant | Agency's System of Rating and Ranking | Compliant | | | | |
| PROCUREMENT REQUIREMENTS | | BUDGET UTILIZATION RATE | | | | | | |
| | | | | 2014 | 2015 | 2016 | 2017 | 2018 |
| FY 2018 APP-NON CSE | | Non-Compliant | Obligations BUR | 81% | 83% | 100% | 69% | 89% |
| Indicative FY 2019 APP NON-CSE | | Compliant | | Disbursement BUR | 81% | 94% | 100% | 72% |
| FY 2019 APP-CSE | | Compliant | | | | | | |
| FY 2017 APCPI Results | | Compliant | | | | | | |
| Undertaking of Early Procurement | | Compliant | | | | | | |