

BUDGET ACCOUNTABILITY REPORT (BAR)

As of June 30, 2020

Agency: Office of the President

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13	14	
I. RESIDENTIAL OVERSIGHT PROGRAM														
A Outcome Indicator														
Stakeholders' Level of Satisfaction		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	-		
B. Output Indicators														
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period		100%	100%	100%	100%	100%	100% (6,425)	100% (3,534)			100% (9,959)	-		
A1 - Issuance of Presidential Directives, Special Powers, authorities, clearances and other instructions														
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advises submitted within the prescribed period		100%	100%	100%	100%	100%	100% (231)	100% (214)			100% (445)	-		
2.1 Policy development and formulation on strategic Presidential interventions														
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period		100%	100%	100%	100%	100%	100% (206,257)	100% (114,193)			100% (320,420)	-		

3 - Percentage of legal opinions prepared and rendered within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
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