

**Office of the President Annual Procurement Plan for FY 2021**

**Non Common Supplies and Equipment**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Seminars, Scholarship and Training Services	50202010-00	HRMO	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	3,100,000.00	3,100,000.00	0	-
100000000000000	Procurement of Office Supplies not available at PS-DBM	50203010-00	Office of the President	Competitive Bidding	January-December				Regular Agency Fund (01000000)	5,937,476.63	5,937,476.63	0	-
100000100001000	Procurement of Accountable Forms for Stock Cards, Official Receipts and Checkbooks	50203020-00	AMO and Finance Office	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	159,900.00	159,900.00	0	-
100000100001000	Procurement of Accountable Forms for Tickets (shuttle)	50203020-00	Finance Office	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	75,000.00	75,000.00	0	-
100000100001000	Procurement of Various Drugs and Medicines	50203070-00	HRMO	Shopping	January-December				Regular Agency Fund (01000000)	900,880.36	900,880.36	0	-
100000100001000	Procurement of Medical, Dental and Laboratory Supplies	50203080-00	HRMO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	83,461.28	83,461.28	0	-
100000100001000	Procurement of Fuel Gasoline and Diesel	50203090-00	MMPO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	56,896,000.00	56,896,000.00	0	-
100000100001000	Procurement of Oil and Lubricants	50203090-00	EO and MMPO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,854,143.00	1,854,143.00	0	-
100000100001000	Procurement of Office Equipment (Semi-Expendable Machinery and Equipment)	50203210-02	AMO, OAS, FO, MRO, NCWCC, ODESLA, OES, OPAV, OPAOFW	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	153,914.20	153,914.20	0	-
100000100001000	Procurement for Information and Communications Technology Equipment (Semi-Expendable Machinery and Equipment)	50203210-03	AMO, FO, ICTO, NCWCC, ODESLA, PABA, OPANL, OPAOFW, OPALE GC	Shopping	January-December				Regular Agency Fund (01000000)	627,150.00	627,150.00	0	-
100000100001000	Procurement of Communications Equipment for 8888 (Headsets and other telephone accessories)	50203210-07	ICTO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,104,000.00	1,104,000.00	0	-
100000100001000	Procurement of Communications Equipment (Fax Machines, Recorder, Telephone Apparatus)	50203210-07	ICTO, ODESLA, MRO, NCWCC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	130,800.00	130,800.00	0	-
100000100001000	Procurement of Semi-Expendable Machinery and Equipment	50203210-99	ICTO, IHAO, MMPO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	275,960.00	275,960.00	0	-
310100100003000	Procurement of Furniture and Fixtures (Lateral Filing Cabinet)	50203220-01	NCWCC, ODESLA, PACC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	88,100.00	88,100.00	0	-
100000100001000	Procurement of Other Supplies and Materials	50203990-00	Office of the President	Competitive Bidding	January-December				Regular Agency Fund (01000000)	43,983,637.86	43,983,637.86	0	-
100000100001000	Procurement of Purified Drinking Water	50203990-00	AMO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,267,140.00	1,267,140.00	0	-
310400100001000	Procurement of Various Flags	50203990-00	Protocol	Competitive Bidding	January-December				Regular Agency Fund (01000000)	5,130,000.00	5,130,000.00	0	-
100000100001000	Utilities - Water	50204010-00	EO, NCWCC	Alternative Mode	January-December				Regular Agency Fund (01000000)	27,500,000.00	27,500,000.00	0	-
100000100001000	Utilities - Electricity	50204020-00	EO, NCWCC	Alternative Mode	January-December				Regular Agency Fund (01000000)	88,500,000.00	88,500,000.00	0	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Postage and Courier Services	50205010-00	IHAO, MRO, OPALEG, OPAST, OPAV, OSETC, OPABA, OPP, PACC, PTFoMs, SOSEC	Alternative Mode					Regular Agency Fund (01000000)	613,000.00	613,000.00	0	-
					January-December								
100000100001000	Landline - Telephone	50205020-02	ICTO, NCWCC	Alternative Mode					Regular Agency Fund (01000000)	2,502,000.00	2,502,000.00	0	-
100000100001000	Internet Subscription Services	50205030-00	ICTO, NCWCC, OSETC	Alternative Mode					Regular Agency Fund (01000000)	4,051,176.00	4,051,176.00	0	-
310100100003000	Cable, Satellite, Telegraph and Radio Services	50205040-00	EO, NCWCC	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	61,400,000.00	61,400,000.00	0	-
310400100001000	Other Professional Services for Interpreter and Testing (Medical and Physical)	50211990-00	HRMO, OPP	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0	-
100000100001000	Professional Services for GAD/GST Mainstreaming	50211990-00	HRMO	Competitive Bidding					Regular Agency Fund (01000000)	2,280,000.00	2,280,000.00	0	-
100000100001000	Procurement of Janitorial Services	50212020-00	EO	Competitive Bidding					Regular Agency Fund (01000000)	30,400,000.00	30,400,000.00	0	-
100000100001000	Procurement of Security Services	50212030-00	EO	Competitive Bidding					Regular Agency Fund (01000000)	42,100,000.00	42,100,000.00	0	-
310400100003000	General Services Requirements	50212990-00	IHAO, SOSEC	Competitive Bidding					Regular Agency Fund (01000000)	350,000.00	350,000.00	0	-
100000100001000	Procurement of Supplies and Materials for Repairs and Maintenance - Buildings and Other Structures	50213040-01	EO, NCWCC	Competitive Bidding					Regular Agency Fund (01000000)	18,100,942.00	18,100,942.00	0	-
100000100001000	Pest Control Program for various OP Buildings	50213040-01	EO	Competitive Bidding					Regular Agency Fund (01000000)	6,015,065.00	6,015,065.00	0	-
100000100001000	Preventive Maintenance Service for Elevator	50213040-01	EO	Competitive Bidding					Regular Agency Fund (01000000)	940,800.00	940,800.00	0	-
310100100003000	Repair of Generator	50213050-01	NCWCC	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
310400100003000	Repair and Maintenance of Office Equipment	50213050-02	IHAO	Shopping					Regular Agency Fund (01000000)	20,000.00	20,000.00	0	-
100000100001000	Preventive Maintenance - Fiber Optic Support	50213050-03	ICTO	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
100000100001000	Preventive Maintenance for Desktops, Laptops and Computer Peripherals	50213050-03	ICTO	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	800,000.00	800,000.00	0	-
100000100001000	Preventive Maintenance for Legacy Servers	50213050-03	ICTO	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Preventive Maintenance for Precision Airconditioning Unit (PACU)	50213050-03	ICTO	Competitive Bidding					Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Preventive Maintenance for RFID Gate Access w/ Access Control System	50213050-03	ICTO	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Preventive Maintenance for Wireless Backhaul	50213050-03	ICTO	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	800,000.00	800,000.00	0	-
100000100001000	Preventive Maintenance of IP-PBX Support	50213050-03	ICTO	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	Preventive Maintenance Support for IP Surveillance and Network System	50213050-03	ICTO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Preventive Maintenance-Network Support Services	50213050-03	ICTO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Repair and Maintenance for 16 Biometrics in various locations Malacañang Complex and Mansion House, Baguio	50213050-03	ICTO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	-
100000100001000	Repair and Maintenance for IP Surveillance Support	50213050-03	ICTO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
100000100001000	Repair and Maintenance of Door Access Management for the 10 offices	50213050-03	ICTO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	-
100000100001000	Technical Support for the HI-end Document Scanner w/ Document Management System	50213050-03	ICTO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	-
310100100003000	Repair and Maintenance of other ICT Equipments (Printers and others)	50213050-03	NCWCC	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	-
310100100003000	Repairs and Maintenance-Communication Equipment	50213050-07	NCWCC	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
100000100001000	Repairs and Maintenance of Disaster Response and Rescue Equipment (Fire Extinguisher and Sprinkler)	50213050-09	EO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	61,882.00	61,882.00	0	-
100000100001000	Procurement of Supplies and Materials for the Repairs and Maintenance of Other Machinery and Equipment	50213050-99	EO	Shopping					January-December	Regular Agency Fund (01000000)	699,390.00	699,390.00	0	-
100000100001000	Repairs and Maintenance of Machinery and Equipment	50213060-01	EO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	858,600.00	858,600.00	0	-
100000100001000	Supplies and Materials for the Motor Vehicles Repairs and Maintenance	50213060-01	MMPO	Shopping					January-December	Regular Agency Fund (01000000)	18,599,914.21	18,599,914.21	0	-
100000100001000	Procurement of Motor Vehicle Tires	50213060-01	MMPO	Competitive Bidding					January-December	Regular Agency Fund (01000000)	3,036,350.00	3,036,350.00	0	-
100000100001000	Procurement of Motor Vehicle Batteries	50213060-01	MMPO	Competitive Bidding					January-December	Regular Agency Fund (01000000)	2,652,335.00	2,652,335.00	0	-
310400100001000	Procurement of Parts of Aircrafts and Aircrafts Ground Equipment - Repairs and Maintenance	50213060-03	250th PAW	Competitive Bidding					January-December	Regular Agency Fund (01000000)	129,000,000.00	129,000,000.00	0	-
100000100001000	Repairs and Maintenance of Furniture and Fixtures	50213070-00	AMO, IHAO, NCWCC	Shopping					January-December	Regular Agency Fund (01000000)	3,090,000.00	3,090,000.00	0	-
100000100001000	Repairs and Maintenance of Other Property, Plant and Equipment	50213990-99	Office of the President	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Preventive Maintenance Service for X-Ray Baggage	50213990-99	EO	NP-53.9 - Small Value Procurement					January-December	Regular Agency Fund (01000000)	1,320,000.00	1,320,000.00	0	-
100000100001000	Newspaper Publication and other Advertising Services	50299010-00	Office of the President	Competitive Bidding					January-December	Regular Agency Fund (01000000)	10,075,000.00	10,075,000.00	0	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Printing and Publication Expenses	50299020-00	Office of the President	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	7,175,606.43	7,175,606.43	0	-
310400100001000	Procurement of Awards, Medal/Trophies	50299030-00	OPP	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	36,000,000.00	36,000,000.00	0	-
310400100001000	Procurement of Security Pins, Flag Pins	50299030-00	OPP	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	0	-
310400100003000	Procurement of Presidential Gifts/Token	50299030-00	SOSEC, ODESLA	Alternative Mode	January-December				Regular Agency Fund (01000000)	30,320,000.00	30,320,000.00	0	-
100000100001000	Procurement of Food and Drink for Various Meetings and Presidential/Diplomatic Events	50299030-00	Office of the President	Alternative Mode	January-December				Regular Agency Fund (01000000)	72,092,999.70	72,092,999.70	0	-
310400100001000	Procurement of Hotel Accommodation of visiting Heads of State/Government Dignitaries, GAD and other Training Programs	50299030-00	HRMO, OPP	Competitive Bidding	January-December				Regular Agency Fund (01000000)	35,999,999.93	35,999,999.93	0	-
310400100003000	Transportation and Delivery Expenses	50299040-00	SOSEC, EO, IHAO	Alternative Mode	January-December				Regular Agency Fund (01000000)	210,000.00	210,000.00	0	-
310200100001000	Rents-Buildings and Structures	50299050-01	OPAV	Lease of Real Property	January-December				Regular Agency Fund (01000000)	2,376,000.00	2,376,000.00	0	-
310400100001000	Rental of Vehicle Service	50299050-03	OPP	Competitive Bidding	January-December				Regular Agency Fund (01000000)	52,000,000.00	52,000,000.00	0	-
100000100001000	Rental/Lease of Multi-Function Photocopying Machines	50299050-04	AMO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	5,128,000.00	5,128,000.00	0	-
100000100001000	Rental of other Equipment	50299050-04	EO, OPP	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	4,200,000.00	4,200,000.00	0	-
100000100001000	Newspaper and Magazine Subscription	50299070-00	AMO, IHAO, OPP	Competitive Bidding	January-December				Regular Agency Fund (01000000)	933,540.00	933,540.00	0	-
310100100001000	8888 Multi-Telco Solution Subscription for FY 2021 (PLDT)	50299070-00	8888	Direct Contracting	January-December				Regular Agency Fund (01000000)	8,712,000.00	8,712,000.00	0	-
310100100001000	8888-Multi Telco Subscription for FY 2021 (INNOVE TELECOM-GLOBE)	50299070-00	8888	Direct Contracting	January-December				Regular Agency Fund (01000000)	7,596,000.00	7,596,000.00	0	-
100000100001000	SSL Certificate Global Sign (Email)	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	30,000.00	30,000.00	0	-
100000100001000	Subscription - Microsoft Premier Support	50299070-00	ICTO	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0	-
100000100001000	Subscription - Renewal of Office 365 License	50299070-00	ICTO	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0	-
100000100001000	Subscription for Anti-Denial of Services (DDOS) for OP Website	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
100000100001000	Subscription for Firewall- Fortigate	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
100000100001000	Subscription for OP Firewall (Palo Alto)	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	-
100000100001000	Subscription for Web Application Firewall (WAF)	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	500,000.00	500,000.00	0	-
100000100001000	Subscription of Integrated Library System for PML	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	370,000.00	370,000.00	0	-

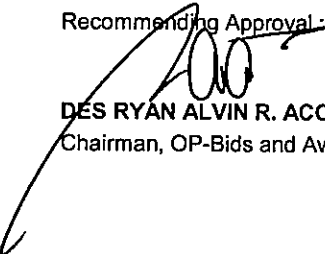
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100000100001000	Subscription of Zimbra Collaboration SNS License for Professional Edition Mailbox	50299070-00	ICTO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	0	-
100000100001000	Subscription- Renewal of MySQL Enterprise Edition	50299070-00	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	350,000.00	350,000.00	0	-
310300100001000	Supreme Court Reports Annotated SCRA New Volumes	50299070-00	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	70,000.00	70,000.00	0	-
310300100001000	Library and Other Reading Materials	50299070-00	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	26,000.00	26,000.00	0	-
310300100001000	SCRA Quick Index Digest	50299070-00	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	3,000.00	3,000.00	0	-
310300100001000	Law and Reference Books	50299070-00	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	50,000.00	50,000.00	0	-
									<b>862,617,163.60</b>	<b>862,617,163.60</b>	<b>0.00</b>	-	

Prepared by:

  
**DIR. JAMES JUPER B. AGUILAR**  
 Head, Procurement Management Service

Recommending Approval:

  
**DES RYAN ALVIN R. ACOSTA**  
 Chairman, OP-Bids and Awards Committee

Approved by:

By Authority of the Executive Secretary

Date: 18-Mar-2021

  
**USEC. MARAH VICTORIA S. QUEROL**  
 Head of Procuring Entity