

## BUDGET ACCOUNTABILITY REPORT (BAR)

As of June 30, 2021

Agency: Office of the President

PARTICULARS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>I. PRESIDENTIAL OVERSIGHT PROGRAM</b>												
<b>A. Outcome Indicator</b>												
Stakeholders' Level of Satisfaction	85%	85%	85%	85%	85%	100%	100%			100%	-	
<b>B. Output Indicators</b>												
<b>1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period</b>  A1 – Issuance of Presidential Directives, Special Powers, authorities, clearances and other instructions	100%	100%	100%	100%	100%	100% (5,425)	100% (7,455)			100% (12,880)	-	
<b>2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advices submitted within the prescribed period</b>  2.1 Policy development and formulation on strategic Presidential interventions	100%	100%	100%	100%	100%	100% (313)	100% (518)			100% (831)	-	
<b>3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period</b>  3.1 Oversight management on national security concerns 3.2 Public assistance and information services 3.3 Oversight of general government internal control systems 3.4 Oversight of general government performance monitoring 3.5 Locally-Funded project(s)	100%	100%	100%	100%	100%	100% (101,275)	100% (114,319)			100% (215,594)	-	


<b>II. PRESIDENTIAL ADVISORY PROGRAM</b>												
<b>A. Outcome Indicator</b>												
<b>Percentage of advice/policy recommendations adopted/considered by the President or the ES</b>		100%	100%	100%	100%	100%	100%	100%			100%	-
<b>B. Output Indicator</b>												
<b>1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period</b>		100%	100%	100%	100%	100%	100% (339)	100% (397)			100% (736)	-
1.1 Presidential Advisory Assistance Services												
<b>III. PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM</b>												
<b>A. Outcome Indicator</b>												
<b>1. Level of Satisfaction of the President /ES</b>		100%	100%	100%	100%	100%	100%	100%			100%	-
<b>B. Output Indicators</b>												
<b>1. No. of Decisions/Resolutions (DRs) submitted to the DESLA/ES within the prescribed period</b>		87	87	87	87	348	108	131			239	-
<b>2. Percentage of orders issued within the prescribed period</b>		100%	100%	100%	100%	100%	100% (161)	100% (250)			100% (411)	-
<b>3. Percentage of legal opinions prepared and released within the prescribed period</b>		100%	100%	100%	100%	100%	100% (13)	100% (49)			100% (62)	-

<p><b>4. Percentage of legal actions prepared and released within the prescribed period</b></p> <p>Provide legal advice, prepare presidential issuances, review contracts and resolve cases on appeals</p>	100%	100%	100%	100%	100%	<b>(100%) (213)</b>	<b>(100%) (209)</b>			<b>(100%) (422)</b>	-	
<p><b>5. Percentage of bills/resolutions acted upon within the prescribed period</b></p> <p>Review bills passed by Congress</p>	100%	100%	100%	100%	100%	<b>100% (15)</b>	<b>100% (41)</b>			<b>100% (56)</b>	-	
<p><b>6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period</b></p> <p>Conduct investigation /render decision on complaints against Presidential appointees</p>	100%	100%	100%	100%	100%	<b>100% (47)</b>	<b>100% (56)</b>			<b>100% (103)</b>	-	
<p><b>IV. PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM</b></p>												
<p><b>A. Outcome Indicator</b></p>												
<p><b>1. Percentage of Presidential events successfully undertaken</b></p>	100%	100%	100%	100%	100%	<b>100%</b>	<b>100%</b>			<b>100%</b>	-	
<p><b>B. Output Indicators</b></p>												

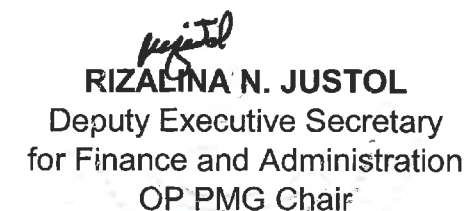
<b>B. Output Indicators</b>												
<b>1. Percentage of Presidential events managed according to schedule and quality standards</b>												
1.1 .Management of local/foreign missions and state visits	100%	100%	100%	100%	100%	<b>100% (485)</b>	<b>100% (447)</b>			<b>100% (932)</b>	-	
1.2. Management of Presidential security and close-in functions												
1.3. Management of special events and internal house affairs												
<b>2. Percentage of received documents managed and acted upon within the prescribed period</b>												
	100%	100%	100%	100%	100%	<b>100% (10,249)</b>	<b>100% (20,576)</b>			<b>100% (30,825)</b>	-	

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