

**Office of the President Annual Procurement Plan for FY 2021
First Semester Supplemental/Updated
Non Common Supplies and Equipment**

Code (PAP)	Procurement Program/Project	Object Code	Is this early procurement?	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Seminars, Scholarship and Training Services	50202010-00	NO	HRMO	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	3,100,000.00	3,100,000.00	-	-
1000000000000000	Procurement of Office Supplies not available at PS-DBM	50203010-00	NO	Office of the President	Competitive Bidding	January-December				Regular Agency Fund (01000000)	5,937,476.63	5,937,476.63	-	-
100000100001000	Procurement of Accountable Forms for Stock Cards, Official Receipts and Checkbooks	50203020-00	NO	AMO and Finance Office	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	159,900.00	159,900.00	-	-
100000100001000	Procurement of Accountable Forms for Tickets (shuttle)	50203020-00	NO	Finance Office	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	75,000.00	75,000.00	-	-
100000100001000	Procurement of Various Drugs and Medicines	50203070-00	NO	HRMO	Shopping	January-December				Regular Agency Fund (01000000)	900,880.36	900,880.36	-	-
100000100001000	Procurement of Medical, Dental and Laboratory Supplies	50203080-00	NO	HRMO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	83,461.28	83,461.28	-	-
100000100001000	Procurement of Fuel Gasoline and Diesel	50203090-00	YES	MMPO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	56,896,000.00	56,896,000.00	-	-
100000100001000	Procurement of Oil and Lubricants	50203090-00	YES	EO and MMPO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,854,143.00	1,854,143.00	-	-
100000100001000	Procurement of Office Equipment (Semi-Expendable Machinery and Equipment)	50203210-02	NO	AMO, OAS, FO, MRO, NCWCC, ODESLA, OES, OPAV, OPAOFW	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	153,914.20	153,914.20	-	-
100000100001000	Procurement for Information and Communications Technology Equipment (Semi-Expendable Machinery and Equipment)	50203210-03	NO	AMO, FO, ICTO, NCWCC, ODESLA, PABA, OPANL, OPAOFW, OPAL EGC	Shopping	January-December				Regular Agency Fund (01000000)	627,150.00	627,150.00	-	-
100000100001000	Procurement of Communications Equipment for 8888 (Headsets and other telephone accessories)	50203210-07	NO	ICTO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,104,000.00	1,104,000.00	-	-
100000100001000	Procurement of Communications Equipment (Fax Machines, Recorder, Telephone Apparatus)	50203210-07	NO	ICTO, ODESLA, MRO, NCWCC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	130,800.00	130,800.00	-	-
100000100001000	Procurement of Semi-Expendable Machinery and Equipment	50203210-99	NO	ICTO, IHAO, MMPO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	275,960.00	275,960.00	-	-
310100100003000	Procurement of Furniture and Fixtures (Lateral Filing Cabinet)	50203220-01	NO	NCWCC, ODESLA, PACC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	88,100.00	88,100.00	-	-
100000100001000	Procurement of Other Supplies and Materials	50203990-00	NO	Office of the President	Competitive Bidding	January-December				Regular Agency Fund (01000000)	43,983,637.86	43,983,637.86	-	-
100000100001000	Procurement of Purified Drinking Water	50203990-00	YES	AMO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,267,140.00	1,267,140.00	-	-
310400100001000	Procurement of Various Flags	50203990-00	YES	Protocol	Competitive Bidding	January-December				Regular Agency Fund (01000000)	5,130,000.00	5,130,000.00	-	-
100000100001000	Utilities - Water	50204010-00	NO	EO, NCWCC	Alternative Mode	January-December				Regular Agency Fund (01000000)	27,500,000.00	27,500,000.00	-	-
100000100001000	Utilities - Electricity	50204020-00	NO	EO, NCWCC	Alternative Mode	January-December				Regular Agency Fund (01000000)	88,500,000.00	88,500,000.00	-	-
100000100001000	Postage and Courier Services	50205010-00	NO	IHAO, MRO, OPALEGC, OPAST, OPAV, OSETC, OPABA, OPP, PACC, PTFoMs,	Alternative Mode	January-December				Regular Agency Fund (01000000)	613,000.00	613,000.00	-	-
100000100001000	Landline - Telephone	50205020-02	NO	ICTO, NCWCC	Alternative Mode	January-December				Regular Agency Fund (01000000)	2,502,000.00	2,502,000.00	-	-
100000100001000	Internet Subscription Services	50205030-00	NO	ICTO, NCWCC, OSETC	Alternative Mode	January-December				Regular Agency Fund (01000000)	4,051,176.00	4,051,176.00	-	-
310100100003000	Cable, Satellite, Telegraph and Radio Services	50205040-00	NO	NCWCC	Competitive Bidding	January-December				Regular Agency Fund (01000000)	60,000,000.00	60,000,000.00	-	-
310100100003000	Subscription for cable/telecommunications provider	50205040-00	NO	EO	Alternative Mode	January-December				Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	-	-
310400100001000	Other Professional Services for Interpreter and Testing (Medical and Physical)	50211990-00	NO	OPP	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	-

Office of the President Annual Procurement Plan for FY 2021
First Semester Supplemental/Updated
Non Common Supplies and Equipment

Code (PAP)	Procurement Program/Project	Object Code	Is this early procurement?	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Professional Services for GAD/GST Mainstreaming	50211990-00	NO	HRMO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	2,280,000.00	2,280,000.00	-	-
100000100001000	Procurement of Janitorial Services	50212020-00	YES	EO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	30,400,000.00	30,400,000.00	-	-
100000100001000	Procurement of Security Services	50212030-00	YES	EO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	42,100,000.00	42,100,000.00	-	-
310400100003000	General Services Requirements	50212990-00	NO	IHAO, SOSEC	Competitive Bidding	January-December				Regular Agency Fund (010000000)	350,000.00	350,000.00	-	-
100000100001000	Procurement of Supplies and Materials for Repairs and Maintenance - Buildings and Other Structures	50213040-01	NO	EO, NCWCC	Competitive Bidding	January-December				Regular Agency Fund (010000000)	18,100,942.00	18,100,942.00	-	-
100000100001000	Pest Control Program for various OP Buildings	50213040-01	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	6,015,065.00	6,015,065.00	-	-
100000100001000	Preventive Maintenance Service for Elevator	50213040-01	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	940,800.00	940,800.00	-	-
310100100003000	Repair of Generator	50213050-01	NO	NCWCC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	50,000.00	50,000.00	-	-
310400100003000	Repair and Maintenance of Office Equipment	50213050-02	NO	IHAO	Shopping	January-December				Regular Agency Fund (010000000)	20,000.00	20,000.00	-	-
100000100001000	Preventive Maintenance - Fiber Optic Support	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	500,000.00	500,000.00	-	-
100000100001000	Preventive Maintenance for Desktops, Laptops and Computer Peripherals	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	800,000.00	800,000.00	-	-
100000100001000	Preventive Maintenance for Legacy Servers	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Preventive Maintenance for Precision Airconditioning Unit (PACU)	50213050-03	NO	ICTO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Preventive Maintenance for RFID Gate Access w/ Access Control System	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Preventive Maintenance for Wireless Backhaul	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	800,000.00	800,000.00	-	-
100000100001000	Preventive Maintenance of IP-PBX Support	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Preventive Maintenance Support for IP Surveillance and Network System	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Preventive Maintenance-Network Support Services	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Repair and Maintenance for 16 Biometrics in various locations Malacañang Complex and Mansion House, Baguio	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	100,000.00	100,000.00	-	-
100000100001000	Repair and Maintenance for IP Surveillance Support	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	500,000.00	500,000.00	-	-
100000100001000	Repair and Maintenance of Door Access Management for the 10 offices	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	300,000.00	300,000.00	-	-
100000100001000	Technical Support for the Hi-end Document Scanner w/ Document Management System	50213050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	200,000.00	200,000.00	-	-
310100100003000	Repair and Maintenance of other ICT Equipments (Printers and others)	50213050-03	NO	NCWCC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	40,000.00	40,000.00	-	-
310100100003000	Repairs and Maintenance-Communication Equipment	50213050-07	NO	NCWCC	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	50,000.00	50,000.00	-	-
100000100001000	Repairs and Maintenance of Disaster Response and Rescue Equipment (Fire Extinguisher and Sprinkler)	50213050-09	NO	EO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	61,882.00	61,882.00	-	-
100000100001000	Procurement of Supplies and Materials for the Repairs and Maintenance of Other Machinery and Equipment	50213050-99	NO	EO	Shopping	January-December				Regular Agency Fund (010000000)	699,390.00	699,390.00	-	-
100000100001000	Repairs and Maintenance of Machinery and Equipment	50213060-01	NO	EO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	858,600.00	858,600.00	-	-
100000100001000	Supplies and Materials for the Motor Vehicles Repairs and Maintenance	50213060-01	NO	MMPO	Shopping	January-December				Regular Agency Fund (010000000)	18,599,914.21	18,599,914.21	-	-

Office of the President Annual Procurement Plan for FY 2021
First Semester Supplemental/Updated
Non Common Supplies and Equipment

Code (PAP)	Procurement Program/Project	Object Code	Is this early procurement?	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Motor Vehicle Tires	50213060-01	NO	MMPO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	3,036,350.00	3,036,350.00	-	-
100000100001000	Procurement of Motor Vehicle Batteries	50213060-01	NO	MMPO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	2,652,335.00	2,652,335.00	-	-
310400100001000	Procurement of Parts of Aircrafts and Aircrafts Ground Equipment - Repairs and Maintenance	50213060-03	NO	250th PAW	Competitive Bidding	January-December				Regular Agency Fund (01000000)	129,000,000.00	129,000,000.00	-	-
100000100001000	Repairs and Maintenance of Furniture and Fixtures	50213070-00	NO	AMO, IHAO, NCWCC	Shopping	January-December				Regular Agency Fund (01000000)	3,090,000.00	3,090,000.00	-	-
100000100001000	Repairs and Maintenance of Other Property, Plant and Equipment	50213990-99	NO	Office of the President	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Preventive Maintenance Service for X-Ray Baggage	50213990-99	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,320,000.00	1,320,000.00	-	-
100000100001000	Newspaper Publication and other Advertising Services	50299010-00	YES	Office of the President	Competitive Bidding	January-December				Regular Agency Fund (01000000)	10,075,000.00	10,075,000.00	-	-
100000100001000	Printing and Publication Expenses	50299020-00	NO	Office of the President	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	7,175,606.43	7,175,606.43	-	-
310400100001000	Procurement of Awards, Medal/Trophies	50299030-00	NO	OPP	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	36,000,000.00	36,000,000.00	-	-
310400100001000	Procurement of Security Pins, Flag Pins	50299030-00	NO	OPP	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	-	-
310400100003000	Procurement of Presidential Gifts/Token	50299030-00	NO	SOSEC, ODESLA	Alternative Mode	January-December				Regular Agency Fund (01000000)	30,320,000.00	30,320,000.00	-	-
100000100001000	Procurement of Food and Drink for Various Meetings and Presidential/Diplomatic Events	50299030-00	NO	Office of the President	Alternative Mode	January-December				Regular Agency Fund (01000000)	72,092,999.70	72,092,999.70	-	-
310400100001000	Procurement of Hotel Accommodation of visiting Heads of State/Government Dignitaries, GAD and other Training Programs	50299030-00	NO	HRMO, OPP	Competitive Bidding	January-December				Regular Agency Fund (01000000)	35,999,999.93	35,999,999.93	-	-
310400100003000	Transportation and Delivery Expenses	50299040-00	NO	SOSEC, EO, IHAO	Alternative Mode	January-December				Regular Agency Fund (01000000)	210,000.00	210,000.00	-	-
310200100001000	Rents-Buildings and Structures	50299050-01	NO	OPAV	Lease of Real Property	January-December				Regular Agency Fund (01000000)	2,376,000.00	2,376,000.00	-	-
310400100001000	Rental of Vehicle Service	50299050-03	YES	OPP	Competitive Bidding	January-December				Regular Agency Fund (01000000)	52,000,000.00	52,000,000.00	-	-
100000100001000	Rental/Lease of Multi-Function Photocopying Machines	50299050-04	YES	AMO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	5,128,000.00	5,128,000.00	-	-
100000100001000	Rental of other Equipment	50299050-04	NO	EO, OPP	Alternative Mode	January-December				Regular Agency Fund (01000000)	4,200,000.00	4,200,000.00	-	-
100000100001000	Newspaper and Magazine Subscription	50299070-00	NO	AMO, IHAO, OPP	Competitive Bidding	January-December				Regular Agency Fund (01000000)	933,540.00	933,540.00	-	-
310100100001000	8888 Multi-Telco Solution Subscription for FY 2021 (PLDT)	50299070-00	NO	8888	Direct Contracting	January-December				Regular Agency Fund (01000000)	8,712,000.00	8,712,000.00	-	-
310100100001000	8888-Multi Telco Subscription for FY 2021 (INNOVE TELECOM-GLOBE)	50299070-00	NO	8888	Direct Contracting	January-December				Regular Agency Fund (01000000)	7,596,000.00	7,596,000.00	-	-
100000100001000	SSL Certificate Global Sign (Email)	50299070-00	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	30,000.00	30,000.00	-	-
100000100001000	Subscription - Microsoft Premier Support	50299070-00	NO	ICTO	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	-
100000100001000	Subscription - Renewal of Office 365 License	50299070-00	NO	ICTO	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	-
100000100001000	Subscription for Anti-Denial of Services (DDOS) for OP Website	50299070-00	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-
100000100001000	Subscription for Firewall- Fortigate	50299070-00	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-
100000100001000	Subscription for OP Firewall (Palo Alto)	50299070-00	NO	ICTO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	-
100000100001000	Subscription for Web Application Firewall (WAF)	50299070-00	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-
100000100001000	Subscription of Integrated Library System for PML	50299070-00	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	370,000.00	370,000.00	-	-

**Office of the President Annual Procurement Plan for FY 2021
First Semester Supplemental/Updated
Non Common Supplies and Equipment**

Code (PAP)	Procurement Program/Project	Object Code	Is this early procurement?	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Subscription of Zimbra Collaboration SNS License for Professional Edition Mailbox	50299070-00	NO	ICTO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	1,600,000.00	1,600,000.00	-	-
100000100001000	Subscription- Renewal of MySQL Enterprise Edition	50299070-00	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	350,000.00	350,000.00	-	-
310300100001000	Supreme Court Reports Annotated SCRA New Volumes	50299070-00	NO	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	70,000.00	70,000.00	-	-
310300100001000	Library and Other Reading Materials	50299070-00	NO	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	26,000.00	26,000.00	-	-
310300100001000	SCRA Quick Index Digest	50299070-00	NO	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	3,000.00	3,000.00	-	-
310300100001000	Law and Reference Books	50299070-00	NO	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	50,000.00	50,000.00	-	-
310400100003000	Procurement of Various food and other supplies of Internal House Affairs Office	50203990-00	NO	IHAO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	8,400,000.00	8,400,000.00	-	Augmentation for food and other supplies necessary in the Palace. (Supplemental)
310400100003000	Ice Machine with ice bin	50604050-99	NO	IHAO	Shopping	January-December				Regular Agency Fund (010000000)	265,000.00		265,000.00	For Bahay Pagbabago (Supplemental)
100000100001000	4 units Brush Cutter (4 stroke)	50604050-99	NO	EO	Shopping	January-December				Regular Agency Fund (010000000)	174,133.28		174,133.28	Lawn and Garden Maintenance (Supplemental)
310300100001000	Subscription of Legal Software-1 lot of Content Subscription to Law, Jurisprudence, and Related Legal Reference Materials for FY 2021.	50299070-00	NO	ODESLA	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (010000000)	302,220.80	302,220.80	-	Legal Office Reference Material for FY 2021 (Supplemental)
100000100001000	Supply of Labor and Materials for the Repair and Repainting/Revarnishing of Kalayaan Hall Interior, Exhibit Hall and Four (4) Other Rooms of Kalayaan Hall	50604040-01	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	6,289,100.29		6,289,100.29	Supplemental for General Repair and Maintenance
310400100004000	Multi Function Centre Series Colored LED Printer	50604050-03	NO	OSAP	Shopping	January-December				Regular Agency Fund (010000000)	29,950.00		29,950.00	To augment existing units. Deployment to OSAP (supplemental)
100000100001000	Supply of Labor and Materials for the Renovation of Boat House at Area II	50604040-99	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (010000000)	5,900,058.16		5,900,058.16	General repair of Boat House (supplemental)
100000100001000	Industrial Misting Fan	50604050-02	NO	EO	Shopping	January-December				Regular Agency Fund (010000000)	211,810.02		211,810.02	Augmentation of evaporative misting fan for official functions at the Malacañang Cmpd. (supplemental)
310400100003000	32 units of Air Purifiers	50604050-99	NO	IHAO	Shopping	January-December				Regular Agency Fund (010000000)	512,000.00		512,000.00	For used at the Palace Function Rooms (supplemental)
310400100004000	Flat TV 43 inches	50604050-07	NO	OSAP	Shopping	January-December				Regular Agency Fund (010000000)	23,949.75		23,949.75	For Office of the Special Assistant to the President (supplemental)

**Office of the President Annual Procurement Plan for FY 2021
First Semester Supplemental/Updated
Non Common Supplies and Equipment**

Code (PAP)	Procurement Program/Project	Object Code	Is this early procurement?	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply, Delivery and Installation of Five (5) units X-Ray Baggage Scanners	50604090-99	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	36,166,666.65		36,166,666.65	For installation in various gates and entrances as security x-ray baggage check of all organic and non organic personnel entering the Malacañang Compound (supplemental)
100000100001000	Network Attached Storage (NAS)	50604050-03	NO	ICTO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	716,102.00		716,102.00	For RFID Gate Access Project/Backup for the recording of Video Surveillance System (supplemental)
100000100001000	Supply of Labor, Materials and Technical Supervision for the Repair and Strengthening/Retrofitting of the New Executive Building	50604040-01	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	58,388,582.45		58,388,582.45	For the strengthening/ retrofitting of the New Executive Building. (supplemental)
100000100001000	Supply of Labor and Materials for the Repainting of Mabini Hall Building and Technical Inspection Center Exterior Walls (4 sides) including Catwalk	50213040-01	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	2,476,183.36	2,476,183.36		For the proposed repainting of Mabini Hall and Technical Inspection Center Exterior Walls and Catwalk.(supplemental)
100000100001000	Supply of Labor, Materials and Technical Supervision for the replacement and Installation of One (1) Unit Variable Frequency Drive (VFD) for the 500TR Kirloskar Centrifugal Chiller located at the Machine Room, Area-2	50203210-99	NO	EO	Competitive Bidding	January-December				Regular Agency Fund (01000000)	2,220,386.00	2,220,386.00		For replacement of defective VFD of 500TR Kirloskar, Centrifugal Airconditioning unit located at Mechanical Machine Room, Area 2, Malacañang Complex. (supplemental)
100000100001000	3 units 2.5 HP Wall Mounted, Split Type, Airconditioning Unit,	50604050-02	NO	EO	NP-53.9 - Small Value Procurement	January-December				Regular Agency Fund (01000000)	323,868.00		323,868.00	To be installed at ICTO, server room (supplemental)
310100100001000	Order of Lapu Lapu Presidential Medals	50299030-00	NO	OES	NP-53.5 Agency-to-Agency	January-December				Regular Agency Fund (01000000)	2,340,000.00	2,340,000.00		For the use of the Order of LapuLapu Committee pursuant to Executive Order No. 17 (s. 2017), as amended by EO No. 35 (s. 2017) (supplemental)
											987,357,174.36	878,355,953.76	109,001,220.60	-

Prepared by:

DIR. FLORENCE JUNE D. BANTUGAN
Head, BAC-Secretariat

Recommending Approval:

DES RYAN ALVIN R. ACOSTA
Chairman, OP-Bids and Awards Committee

Approved by:

By Authority of the Executive Secretary

USEC. MARAH VICTORIA S. QUEROL
Head of Procuring Entity

Date: 15-Jul-21