

BUDGET ACCOUNTABILITY REPORT (BAR)

As of September 30, 2021

Agency: Office of the President


PARTICULARS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
I. PRESIDENTIAL OVERSIGHT PROGRAM												
A. Outcome Indicator												
Stakeholders' Level of Satisfaction	85%	85%	85%	85%	85%	100%	100%	100%		100%	-	
B. Output Indicators												
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period A1 – Issuance of Presidential Directives, Special Powers, authorities, clearances and other instructions	100%	100%	100%	100%	100%	100% (5,425)	100% (7,455)	100% (5,683)		100% (18,563)	-	
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period 2.1 Policy development and formulation on strategic Presidential interventions	100%	100%	100%	100%	100%	100% (313)	100% (518)	100% (522)		100% (1,353)	-	
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period 3.1 Oversight management on national security concerns 3.2 Public assistance and information services 3.3 Oversight of general government internal control systems 3.4 Oversight of general government performance monitoring 3.5 Locally-Funded project(s)	100%	100%	100%	100%	100%	100% (101,275)	100% (114,319)	100% (120,963)		100% (336,557)	-	

II. PRESIDENTIAL ADVISORY PROGRAM												
A. Outcome Indicator												
Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-
B. Output Indicator												
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-
1.1 Presidential Advisory Assistance Services							(339)	(397)	(311)		(1,047)	
III. PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM												
A. Outcome Indicator												
1. Level of Satisfaction of the President/ES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-
B. Output Indicators												
1. No. of Decisions/Resolutions (DRs) submitted to the DESLA/ES within the prescribed period	87	87	87	87	348	108	131	135			374	-
2. Percentage of orders issued within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-
3. Percentage of legal opinions prepared and released within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-
4. Percentage of legal actions prepared and released within the prescribed period	100%	100%	100%	100%	100%	100%	(100%)	(100%)	(100%)		(100%)	-
Provide legal advice, prepare presidential issuances, review contracts and resolve cases on appeals							(213)	(209)	(265)		(687)	
5. Percentage of bills/resolutions acted upon within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%	-
Review bills passed by Congress							(15)	(41)	(25)		(81)	


6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period Conduct investigation /render decision on complaints against Presidential appointees	100%	100%	100%	100%	100%	100% (47)	100% (56)	100% (75)		100% (178)	-	
IV. PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM												
A. Outcome Indicator												
1. Percentage of Presidential events successfully undertaken	100%	100%	100%	100%	100%	100%	100%	100%		100%	-	
B. Output Indicators												
1. Percentage of Presidential events managed according to schedule and quality standards 1.1 .Management of local/foreign missions and state visits 1.2. Management of Presidential security and close-in functions 1.3. Management of special events and internal house affairs	100%	100%	100%	100%	100%	100% (485)	100% (447)	100% (548)		100% (1,480)	-	
2. Percentage of received documents managed and acted upon within the prescribed period	100%	100%	100%	100%	100%	100% (10,249)	100% (20,576)	100% (13,484)		100% (44,309)	-	

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