BUDGET ACCOUNTABILITY REPORT (BAR) As of December 31, 2021

Agency: Office of the President

PARTICULARS		PHYSI	CAL TAR	GETS			PHYSICAL					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	REMARKS
I. PRESIDENTIAL OVERSIGHT PROGRAM												
A. Outcome Indicator												
Stakeholders' Level of Satisfaction	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	-	
B. Output Indicators												
Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period A1 – Issuance of Presidential Directives, Special Powers, authorities, clearances and other instructions	100%	100%	100%	100%	100%	100% (5,425)	100% (7,455)	100% (5,683)	100% (13,049)	100% (31,612)	-	
Percentage of policy-related instructions acted upon, and/or policy recommendations/advices submitted within the prescribed period 2.1 Policy development and formulation on strategic Presidential intervensions	100%	100%	100%	100%	100%	100% (313)	100% (518)	100% (522)	100% (296)	100% (1,649)	-	
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period 3.1 Oversight management on national security concerns 3.2 Public assistance and information services 3.3 Oversight of general government internal control systems 3.4 Oversight of general government performance monitoring 3.5 Locally-Funded project(s)	100%	100%	100%	100%	100%	100% (101,275)	100% (114,319)	100% (120,963)	100% (90,581)	100% (427,138)	-	

II. PRESIDENTIAL ADVISORY PROGR	MA											
A. Outcome Indicator				1		***************************************	eleke-ribidekariar-asi					\dagger
Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	_	
B. Output Indicator		-construction and construction of the supplier	#WWW.					nandaronalisti.				†
Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period 1.1 Presidential Advisory Assistance Services	100%	100%	100%	100%	100%	100% (339)	100% (397)	100% (311)	100% (325)	100% (1,372)	-	
III. PRESIDENTIAL LEGAL AND LEGIS PROGRAM	SLATIVE S	ERVICES	<u> </u>				794/044			un u		
A. Outcome Indicator							1	-	************************	Particular social confession and con		Enth-sittor
Level of Satisfaction of the President/ ES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	- Anna Carlos Anna Anna Carlos	*******
B. Output Indicators			- Address			***************************************			WHOMEST MARKET AND A	uma.		1
No. of Decisions/Resolutions (DRs) submitted to the DESLA/ES within the prescribed period	87	87	87	87	348	108	131	135	121	495	-	******
2. Percentage of orders issued within the prescribed period	100%	100%	100%	100%	100%	100% (161)	100% (250)	100% (124)	100% (97)	100% (632)	par	
3. Percentage of legal opinions prepared and released within the prescribed period	100%	100%	100%	100%	100%	100% (13)	100% (49)	100% (36)	100% (70)	100% (168)	_	
4. Percentage of legal actions prepared and released within the prescribed period Provide legal advice, prepare presidential issuances, review contracts and resolve cases on appeals	100%	100%	100%	100%	100%	(100%) (213)	(100%) (209)	(100%) (265)	(100%) (300)	(100%) (987)	-	The state of the s
5. Percentage of bills/resolutions acted upon within the prescribed period	100%	100%	100%	100%	100%	100% (15)	100% (41)	100% (25)	100% (52)	100% (133)		

6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period Conduct investigation /render decision on complaints against Presidential appointees	100%	100%	100%	100%	100%	100% (47)	100% (56)	100% (75)	100% (92)	100% (270)		
IV. PRESIDENTIAL EXECUTIVE STAFI PROGRAM	F SERVICE	S	***		44,30		*********		-		4	
A. Outcome Indicator	1			***************************************		ENGLAND OF THE STATE OF THE STA		- Was on Accessoration				
Percentage of Presidential events successfully undertaken	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Total State of the	with the plant of the second or
B. Output Indicators	an annu		and the control of th			-commencement model	*****				*****************	
Percentage of Presidential events managed according to schedule and quality standards							V-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	-	in the second se			
1.1 .Management of local/foreign missions and state visits	100%	100%	100%	100%	100%	100% (485)	100% (447)	100% (548)	100% (687)	100% (2,167)	_	
1.2. Management of Presidential security and close-in functions												
1.3. Management of special events and internal house affairs												
Percentage of received documents managed and acted upon within the prescribed period	100%	100%	100%	100%	100%	100% (10,249)	100% (20,576)	100% (13,484)	100% (16,471)	100% (60,780)	-	

Prepared by:

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