

BUDGET ACCOUNTABILITY REPORT (BAR)


As of December 31, 2021


Agency: Office of the President

PARTICULARS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
I. PRESIDENTIAL OVERSIGHT PROGRAM												
A. Outcome Indicator												
Stakeholders' Level of Satisfaction	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	-	
B. Output Indicators												
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period A1 – Issuance of Presidential Directives, Special Powers, authorities, clearances and other instructions	100%	100%	100%	100%	100%	100% (5,425)	100% (7,455)	100% (5,683)	100% (13,049)	100% (31,612)	-	
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advices submitted within the prescribed period 2.1 Policy development and formulation on strategic Presidential interventions	100%	100%	100%	100%	100%	100% (313)	100% (518)	100% (522)	100% (296)	100% (1,649)	-	
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period 3.1 Oversight management on national security concerns 3.2 Public assistance and information services 3.3 Oversight of general government internal control systems 3.4 Oversight of general government performance monitoring 3.5 Locally-Funded project(s)	100%	100%	100%	100%	100%	100% (101,275)	100% (114,319)	100% (120,963)	100% (90,581)	100% (427,138)	-	

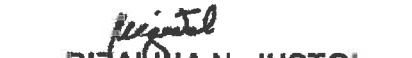
6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period Conduct investigation /render decision on complaints against Presidential appointees	100%	100%	100%	100%	100%	100% (47)	100% (56)	100% (75)	100% (92)	100% (270)	-	
IV. PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM												
A. Outcome Indicator												
1. Percentage of Presidential events successfully undertaken	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
B. Output Indicators												
1. Percentage of Presidential events managed according to schedule and quality standards 1.1 .Management of local/foreign missions and state visits 1.2. Management of Presidential security and close-in functions 1.3. Management of special events and internal house affairs	100%	100%	100%	100%	100%	100% (485)	100% (447)	100% (548)	100% (687)	100% (2,167)	-	
2. Percentage of received documents managed and acted upon within the prescribed period	100%	100%	100%	100%	100%	100% (10,249)	100% (20,576)	100% (13,484)	100% (16,471)	100% (60,780)	-	

Prepared by :


JONE RECHIE L. GIGAYON
Assistant Executive Secretary
Head, OP PMG TWC


ALIZA MARIE A. GUILOT
Director IV, Finance Office
Member, OP PMG TWC

Approved by :


RIZALINA N. JUSTOL
Deputy Executive Secretary
for Finance and Administration
OP PMG Chair