BUDGET ACCOUNTABILITY REPORT (BAR) April 01, 2022 to June 30, 2022

Agency: Office of the President

PARTICULARS		PH	YSICAL TAR	GETS	mpogliky a manarament menter i menter i immeritari i menter i i i menter i i menter i i menter i i menter i	PHYSICAL ACCOMPLISHMENTS					and the second s	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	VARIANCE	REMARKS
I. PRESIDENTIAL OVERSIGHT PROGRAM		***************************************	And the state of t			And the second s						
A. Outcome Indicator			Special and Special Sp			and the state of t				and the second of the second s		
Stakeholders' Level of Satisfaction	85%	85%	85%	85%	85%	100%	100%		***************************************	100%	<u> </u>	
B. Output Indicators		***************************************	AC C M.: A week/consession							100/3	Mary 1000000000000000000000000000000000000	***************************************
Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period	100%	100%	100%	100%	100%	100%	100%	4944		100%		
A1 – Issuance of Presidential Directives, Special Powers, authorities, clearances and other instructions		1000			WAAAA AA A	(15,111)	(7,574)	And other state of the state of		(22,685)		
Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period 2.1 Policy development and formulation on strategic Presidential interventions	100%	100%	100%	100%	100%	100% (4,668)	100% (1,040)		1	100% (5,708)		
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period 3.1 Oversight management on national security concerns	100%	100%	100%	100%	100%	100% (98,180)	100% (98,474)	The state of the s		100%		
3.2 Public assistance and information services 3.3 Oversight of general government internal control systems 3.4 Oversight of general government performance		70 70						W. C.	mandris compression and mandris described passing pass	(196,654)		Approximation and a make the many make the many make the many make the many many many many many many many many
3.4 Oversight of general government performance monitoring	mahammiljörjön ennylapanyse Alla	delignos de la financia del financia del financia de la financia d	Property consequences	more representations of the second	desirente de la companya de la compa	The company of the co	deladed and congressions as a second and a second a second and a second a second and a second and a second and a second and a second an	Side of the state	ekiljimproni (procosanana sasalisu)	The state of the s	- Paragraphic Control	

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II. PRESIDENTIAL ADVISORY PROGRAM						***************************************		The second secon	n philippings a managaint a simple	
A. Outcome Indicator								man a control of the		
Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%	100%	100%	100%	100%	100%	100%	_	
B. Output Indicator					***************************************		Publishing asserting to the publishing and the second seco	Commence and an incident and in		<u> </u>
Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period 1.1 Presidential Advisory and Assistance Services	100%	100%	100%	100%	100%	100% (280)	100% (147)	100% (427)		A MA
III. PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM										
A. Outcome Indicator						•		and the sign of th	Anni n Naman scissiones e compassiones que	
Level of Satisfaction of the President /ES	100%	100%	100%	100%	100%	100%	100%	100%		
B. Output Indicators			and colonial colonia	**************************************		***************************************			2 	1
No. of Decisions/Resolutions (DRs) submitted to the DESLA/ES within the prescribed period	87	87	87	87	348	87	175	262	*	
2. Percentage of orders issued within the prescribed period	100%	100%	100%	100%	100%	100% (121)	100% (188)	100% (309)		Madama da de la companyone
Percentage of legal opinions prepared and released within the prescribed period	100%	100%	100%	100%	100%	100% (44)	100%	100% (76)	-	and the second s
Percentage of legal actions prepared and released within the prescribed period Provide legal advice, prepare presidential issuances, review contracts and resolve cases on appeals	100%	100%	100%	100%	100%	100% (113)	100% (137)	100% (250)	- Tanapanan on the state of the	
5. Percentage of bills/resolutions acted upon within the prescribed period Review bills passed by Congress	100%	100%	100%	100%	100%	100% (25)	100% (218)	100% (243)		
6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period Conduct investigation /render decision on complaints against Presidential appointees	100%	100%	100%	100%	100%	100% (65)	100% (100)	100% (165)	The second secon	Photos had blandgo men are passagenes — y y
IV. PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	wiii	distribution			Marrier.	100 00000 00 00000				Agentin of the second s
A. Outcome Indicator										***************************************
Percentage of Presidential events successfully undertaken	100%	100%	100%	100%	100%	100%	100%	100%		\$20000 A. C.

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B. Output Indicators	state and the state of the stat	1				The second secon		And the second s
Percentage of Presidential events managed according to schedule and quality standards		-1	E				To great the state of the state	
1.1 .Management of local/foreign missions and state visits	100%	100%	100%	100%	100%	100%	100%	100%
1.2. Management of Presidential security and close-in functions	ab in the second	TO STATE OF THE ST			and	(457)	(892)	(1,349)
1.3. Management of special events and internal house affairs		manufacture and a separate and a sep		advergrassing and a second a second and a second a second and a second a second and	To the state of th	No control of the con		
			ere Brookererende.ossa.coalescoalerende.	<u> </u>				April de la regigie
Percentage of received documents managed and acted upon within the prescribed period	100%	100%	100%	100%	100%	100% (15,930)	100% (12,896)	100%

Prepared by:

JONE RECHIE L. GIGAYON Assistant Executive Secretary Head, OP PMG TWO Approved by :

ALIZA MARIE A. GUILOT Director IV, Finance Office Member, OP PMG TWC

ATTY. ROLANDO P. TAN Deputy Executive Secretary for Finance and Administration